

# Public Document Pack



**Assistant Director, Governance and  
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Please ask for: Julie Mcdowell;

Email: [Julie.mcdowell@kirklees.gov.uk](mailto:Julie.mcdowell@kirklees.gov.uk)

Monday 14 November 2016

## Notice of Meeting

Dear Member

### **District Committee - Kirklees Rural**

The **District Committee - Kirklees Rural** will meet in the **Meltham Carlile Institute, Huddersfield Road, Meltham, Huddersfield. HD9 4AE** at **7.00 pm on Tuesday 22 November 2016.**  
**(Car park is available to the rear of the venue)**

The items which will be discussed are described in the agenda and there are reports attached which give more details.

A handwritten signature in black ink, appearing to read "Julie Muscroft".

**Julie Muscroft**

**Assistant Director of Legal, Governance and Monitoring**

Kirklees Council advocates openness and transparency as part of its democratic processes. Anyone wishing to record (film or audio) the public parts of the meeting should inform the Chair/Clerk of their intentions prior to the meeting.

## **The District Committee - Kirklees Rural members are:-**

### **Member**

Councillor Michael Watson (Chair)  
Councillor Edgar Holroyd-Doveton  
Councillor Bill Armer  
Councillor Donna Bellamy  
Councillor Jim Dodds  
Councillor Donald Firth  
Councillor Charles Greaves  
Councillor Christine Iredale  
Councillor Terry Lyons  
Councillor Andrew Marchington  
Councillor Nigel Patrick  
Councillor Hilary Richards  
Councillor Ken Sims  
Councillor Richard Smith  
Councillor John Taylor  
Councillor Graham Turner  
Councillor Nicola Turner  
Councillor Rob Walker

Karen Armitage  
Maggie Blanshard  
Raymond Bray  
Richard Brook  
Raymond Franks  
Charles Kaye  
Jean Margetts  
Michael Moores  
Judith Roberts  
Paul White  
Callum Gibson  
Richard Noon  
John Shone

# Agenda

## Reports or Explanatory Notes Attached

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### Pages

**1: Welcomes and Introductions**

The Chair will welcome everyone and introduce members of the Committee to the public.

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**2: Minutes of previous meeting**

To approve the Minutes of the meeting of the Committee held on 29<sup>th</sup> September 2016.

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1 - 6

**3: Interests**

The Councillors will be asked to say if there are any items on the Agenda in which they have disclosable pecuniary interests, which would prevent them from participating in any discussion of the items or participating in any vote upon the items, or any other interests.

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7 - 8

**4: Admission of the public**

Most debates take place in public. This only changes when there is a need to consider certain issues, for instance, commercially sensitive information or details concerning an individual. You will be told at this point whether there are any items on the Agenda which are to be discussed in private.

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**5: Deputations / Petitions**

The Committee will receive any petitions and hear any deputations from members of the public. A deputation is where up to five people can attend the meeting and make a presentation on some particular issue of concern. A member of the public can also hand in a petition at the meeting but that petition should relate to something on which the body has powers and responsibilities.

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**6: Natural Flood Management in Leeds City Region (30 Minutes)**

The Committee will receive a presentation on natural flood management with a focus on the Colne Valley and Holme Valley.

Contact: Guy Thompson  
01484 221000  
Guy.thompson@kirklees.gov.uk

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**7: Winter Maintenance (30 minutes)**

9 - 16

The Committee will receive an update on the Council's approach to winter maintenance in 2016 – 2017, which is unchanged from last year, details attached.

Contact: Martin Bowler  
01484 221000  
Martin.bowler@kirklees.gov.uk

Kathryn Broadbent  
01484 221000  
Kathryn.broadbent@kirklees.gov.uk

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**8: District Committee Budgets (15 minutes)**

17 - 42

The Committee will consider proposals for funding:-

**Revenue:**

- (i) Milnsbridge Riverside Walks Steps (re-submitted) £570 (Golcar)
- (ii) Traffic Investigations St Mary's Mews, Honley £950 (Holme Valley North)
- (iii) Kirkburton Hanging Baskets (Kirkburton) £1,500
- (iv) Provision of Speed Indicator Devices (SIDS) £20,611 revenue (Colne Valley, Holme Valley, Kirkburton) £2,499 capital (Holme Valley North)

**Capital:**

- (v) Provision of Speed Indicator Devices (SIDS) £2,499 (Holme Valley North)

Contact: Julie McDowell  
Area and Neighbourhood Action Co-ordinator  
01484 221000  
julie.mcdowell@kirklees.gov.uk

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- 9: Community Projects - Feedback (15 minutes)** 43 - 74  
The Committee will receive updates from community groups on the outcomes of projects funded by the committee.
- Contact: Julie McDowell  
01484 221000  
Julie.mcdowell@kirklees.gov.uk
- 

- 10: Housing Revenue Account - Estates and Environmental Works Budget (15 minutes)** 75 - 82  
The Committee will receive an update on schemes approved last year and consider funding of further schemes.
- Contact: Lisa White  
01484 414886  
Lisa.white@knh.org.uk
- 

- 11: Public Question Time (15 minutes)**  
The Committee will hear any questions from the general public.
- Questions submitted in advance of the meeting may enable a fuller response to be given at the meeting.
- Alternatively, contact Julie McDowell, Area and Neighbourhood Action Co-ordinator, on the contact details below.
- Contact:** Julie McDowell  
Area and Neighbourhood Action Co-ordinator  
01484 221000, [julie.mcdowell@kirklees.gov.uk](mailto:julie.mcdowell@kirklees.gov.uk)
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- 12: Dates of future meetings**  
The Committee will note the dates of future meetings:-
- Saturday 25<sup>th</sup> February 2017 at 10am (Golcar)  
Thursday 20<sup>th</sup> April 2017 at 7pm (Holme Valley South) – note change of date from 23<sup>rd</sup> March 2017
- Dates may be subject to change. Please check the Kirklees website, Kirklees Rural District Committee on Facebook, or local press for updates.
- Contact:** Julie McDowell  
Area and Neighbourhood Action Co-ordinator  
01484 221000, [julie.mcdowell@kirklees.gov.uk](mailto:julie.mcdowell@kirklees.gov.uk)
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Contact Officer: Julie Mcdowell;, Email: Julie.mcdowell@kirklees.gov.uk, Tel: 01484 221000

## KIRKLEES COUNCIL

### DISTRICT COMMITTEE - KIRKLEES RURAL

**Thursday 29th September 2016**

Present: Councillor Michael Watson (Chair)  
Councillors B Armer, D Bellamy, J Dodds, D Firth, C Greaves,  
E Holroyd-Doveton, T Lyons, A Marchington, N Patrick, K Sims,  
Smith, J Taylor, G Turner and R Walker

Parish Council Representatives and Co-opted Members: K Armitage, R Brook and  
M Moores

Apologies: Councillor H Richards, Councillor N Turner and J Margetts

In attendance: Approximately 30 members of public

**1 Welcomes and Introductions**

The Chair welcomed everyone and members of the committee introduced themselves.

**2 Minutes of previous meeting**

**RESOLVED** – That the Minutes of the meeting of the Committee held on 21 July 2016 be approved as a correct record.

**3 Interests**

No interests were declared.

**4 Admission of the public**

It was agreed that all items be considered in public session.

**5 Deputations / Petitions**

There were no deputations or petitions.

**6 Kirklees Cycling and Walking Strategy**

Alison Millbourn of Kirklees Public Health gave an update on work towards the cycling and walking strategic framework and delivery plan. The aim is for more people to be cycling and walking to work, for sport and leisure. People need to be more active to prevent obesity. Air pollution is also a major cause of death in Kirklees.

Stakeholders have come together to form a delivery plan. There will be public consultation on the strategy in October.

## District Committee - Kirklees Rural - 29 September 2016

The five over-arching objectives are:

- (i) More coaches, leaders and volunteers, support for people to cycle and walk and to sustain activity.
- (ii) More and better places to cycle and walk, a high quality infrastructure providing safe and enjoyable opportunities to participate.
- (iii) Building skills and confidence to cycle and walk, access to appropriate training opportunities.
- (iv) More cycling and walking opportunities, provision of a broad range of opportunities and events.
- (v) Information, media and communications, provision of information and campaigns to encourage people to appreciate the benefits.

The committee discussed what local communities expect to see as part of the strategy and delivery plan and what the local opportunities and barriers are to achieving it.

**RESOLVED** – That Alison be thanked for the update.

### **7 Yorkshire Ambulance Service Plans in Kirklees Rural area**

Andrew Simpson of Yorkshire Ambulance Service gave an update on proposed service changes to meet increased demand across the Yorkshire and Humber region.

The service is commissioned by the Clinical Commissioning Unit to provide a service for the whole of the Yorkshire and Humber region.

The average response time for emergency calls which are life threatening is 8 minutes and for other incidents it is 19 minutes. Patients are taken to more specialised centres. This means better outcomes for patients even though they travel further. Treatment starts in the ambulance.

The staffing situation was that in recent years many qualified staff had left for higher paid jobs for example in the DHSS or Police custody suite. Staff were expected to take more clinical decisions while out on operations. Staff did not receive a pay rise for 5 years. There has been a recent rise by one band to help recruit and retain the workforce. Clear career paths have also been put in place.

Sick patients were being managed for longer, they are more infirm and have more complex issues. In the last year there has been an additional 8% increase in demand for the service, the equivalent of an additional 900 call outs in comparison with the previous year. On a daily basis there is a 30% variation in workload. The highest workload is in the winter time.

In Greater Huddersfield there were 80-90 incidents each day, of which 8-10 are life threatening.



## District Committee - Kirklees Rural - 29 September 2016

An independent assessment of demand across the whole region had resulted in a recommendation for an additional 242 staff, there are 60 vacancies to fill by April 2017. This would increase the core staff from 25% to 35%. Stations were being asked to work to new staffing rotas, which would increase efficiency from 75% to 90-95% working on a cluster basis across West Yorkshire.

At the same time the number of rapid response vehicles would decrease, in Honley from 4 to 2 vehicles. While the number of double crew ambulances would increase overall in West Yorkshire, they would reduce from 8 to 5 in Honley.

Also in the Greater Huddersfield area there were 13 community responder sites and defibrillator access. The Fire and Rescue Responder Service at Skelmanthorpe Fire Station was responding to urgent calls for a trial period. Community volunteers including school children were also being trained to respond to heart attacks.

Andrew indicated that the staffing figures were based on patient demand so took into account factors such as people living longer, housing developments etcetera.

A lot of work had been done with the Calderdale and Huddersfield Hospitals Trust to analyse transport and scenarios should either the Calderdale or the Huddersfield site close. Closure of either site would not increase the number of call outs but would increase the time taken for each job. An additional 10,000 staff hours would be needed to compensate for it. This would be accounted for in the commissioning arrangement negotiated for the service in 4- 5 years' time when the hospital changes would come into effect.

Where patients are transported to depends on patient preference and where the specialist centres (therefore better quality care) for health conditions are. Locally Honley ambulances tended to go more to Pinderfields instead of Dewsbury, strokes now go to Pinderfields instead of Barnsley, ambulances wait longer at hospital and then tend to stay further afield. Quality of care on arrival at hospital is key.

Staff based at Honley Ambulance Centre indicated that they could not put the new staffing rota together as this was the worst performing area. The station was a standby service for other areas and was predominantly working in towns and cities, while staff from other areas covered the rural area.

Andrew indicated that it is key that people who need the service the most get it. The additional patient increase in demand by 8% means at present there is no time for the standby service. Discussions are taking place with staff and Overview and Scrutiny would be looking at the proposals.

**RESOLVED** – That Andrew be thanked for the update.

### 8 **Community Projects - Feedback**

The Committee received updates from community groups on the outcomes of projects it has funded.

## District Committee - Kirklees Rural - 29 September 2016

**RESOLVED** – That updates be noted from the Friends of Churchfield regarding the rebuilt wall, Shepley Spring Festival and Denby Dale Parish Council regarding Skelmanthorpe Library building.

### 9 **District Committee Budget Report**

The Committee considered a number of proposals for funding.

#### **RESOLVED** –

(1) That the return to budget of £1,942 capital underspend be noted regarding PROW improvements CVBW 197, Colne Valley Ward.

(2) That funding be approved as follows-

£450 revenue for provision of additional litter bins Tintern Ave and Manor Road, Golcar

£1,000 revenue for community safety activity in response to local issues that may arise in Holme Valley North Ward

£663 revenue for a Christmas tree in the centre of Meltham

£1,000 revenue grant to Honley Business Association towards the Honley Christmas lights switch on

£1,000 revenue grant to Holmfirth Christmas Team towards the purchase of Christmas lights in Holmfirth

£3,000 revenue to resurface the snicket off Abbey Road South, Shepley

£3,500 revenue grant to Clayton West Cricket Club towards a new mower and roller

£8,197 revenue for various Christmas trees in Colne Valley, Golcar, Denby Dale and Kirkburton

£29,387 capital and £613 revenue for replacement fencing and tree work on the river corridor in the centre of Holmfirth

£16,000 New Homes Bonus match funding towards Crossing the Pennines bid to resurface Scout Lane, Cop Hill, Slaithwaite

£39,500 New Homes Bonus towards provision of an off street car park on Springwood Road, Holmfirth.

### 10 **The Hall Education Charity**

The Committee considered a nomination to fill the vacancy on the Hall Education Charity, which requires a special knowledge of the Holmbridge area.

## **District Committee - Kirklees Rural - 29 September 2016**

**RESOLVED** – That Mr Beardsell be appointed to serve a further term and Mr Trevor Bellamy be appointed to serve on the charity for a 4 year term from 18 October 2016.

**11 Public Question Time**

There were no public questions.

**12 Dates of future meetings**

The dates of future meetings were noted as follows:

Tuesday 22<sup>nd</sup> November 2016 (change from 24<sup>th</sup> November), Holme Valley North

Saturday 25<sup>th</sup> February 2017, Golcar

Thursday 23<sup>rd</sup> March 2016, Holme Valley South

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**KIRKLEES COUNCIL**

**COUNCIL/CABINET/COMMITTEE MEETINGS ETC**

**DECLARATION OF INTERESTS**

Name of Councillor

Item in which you have an interest	Type of interest (eg a disclosable pecuniary interest or an "Other Interest")	Does the nature of the interest require you to withdraw from the meeting while the item in which you have an interest is under consideration? [Y/N]	Brief description of your interest

Signed: ..... Dated: .....

## NOTES

### Disclosable Pecuniary Interests

If you have any of the following pecuniary interests, they are your disclosable pecuniary interests under the new national rules. Any reference to spouse or civil partner includes any person with whom you are living as husband or wife, or as if they were your civil partner.

Any employment, office, trade, profession or vocation carried on for profit or gain, which you, or your spouse or civil partner, undertakes.

Any payment or provision of any other financial benefit (other than from your council or authority) made or provided within the relevant period in respect of any expenses incurred by you in carrying out duties as a member, or towards your election expenses.

Any contract which is made between you, or your spouse or your civil partner (or a body in which you, or your spouse or your civil partner, has a beneficial interest) and your council or authority -

- under which goods or services are to be provided or works are to be executed; and
- which has not been fully discharged.

Any beneficial interest in land which you, or your spouse or your civil partner, have and which is within the area of your council or authority.

Any licence (alone or jointly with others) which you, or your spouse or your civil partner, holds to occupy land in the area of your council or authority for a month or longer.

Any tenancy where (to your knowledge) - the landlord is your council or authority; and the tenant is a body in which you, or your spouse or your civil partner, has a beneficial interest.

Any beneficial interest which you, or your spouse or your civil partner has in securities of a body where -

(a) that body (to your knowledge) has a place of business or land in the area of your council or authority; and

(b) either -

the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or

if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which you, or your spouse or your civil partner, has a beneficial interest exceeds one hundredth of the total issued share capital of that class.



## Kirklees Winter 2016/17

- What do we grit?
- When do we grit?
- How do we grit?
- Who works on winter?
- Keeping people informed.
- Working together.
- The unpredictable.

## What do we grit?

We look after **over 1,200 miles** of road network and we grit **55%** of this network.

We call these 'Priority Routes' and they consist of:

- **main roads;**
- **main bus routes;** and
- **steep roads that provide important links to main roads.**

These routes provide access for food and fuel deliveries and public transport as well as main routes to town and village centres.



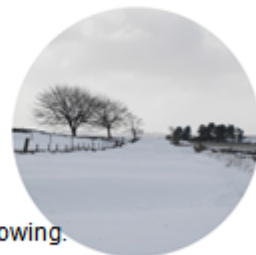
## What do we grit?

We aim to treat our priority network within two hours of starting to grit.

Kirklees grit 55% of the overall roads network which exceeds the national average of 30%.

We do grit as much of the network as we can (Secondary Routes) under the following circumstances:

- If there is standing snow that is predicted to stay.
- If it has stopped snowing
- If the primary network is clear



Our gritters remain on the primary network if it is snowing.





## What do we grit?

- Dewsbury and Huddersfield town centres - to help support businesses and the local economy.
- Smaller towns and villages- 60+
- Approaches to hospitals, health centres and residential/care homes.
- Access to activities that are important to people such as weddings, funerals, exams and other events - whenever possible.
- The main public car parks - under extreme conditions.



## When do we grit?

- We get a specialist forecast that we base gritting action on.
- Grit works best as a preventative treatment so we grit on a forecast for freezing temperatures.
- We aim to grit at 5am, before rush hour and again at 6pm, after rush hour (weather permitting).
- Gritters can get stuck in traffic like any vehicle which is why we time the grits as we do.



## How do we grit?

- We use a fleet of vehicles called 'uni-bodies' these use a special hopper of grit on the back and a calibrated spreader.
- We use rock salt which is known as 'grit' but is about 99% salt.
- Grit works by lowering the temperature at which water freezes. It relies on the action of vehicle tyres crushing to be effective.
- Grit is not always visible. It is much finer than it used to be.
- We begin with **25,000 tonnes** of grit in preparation for winter and this is stored throughout Kirklees at purpose built storage sites.



## Working with our partners

Other Streetscene teams, and teams from other council services, contribute towards the winter programme:

- Kirklees Direct staff are available to take calls from 8am to 5pm weekdays and during periods of extreme winter weather 8am to 4pm Saturdays and 9am to 4pm Sundays - **01484 414700**
- Kirklees Direct emergency helpline goes live in severe winter weather supporting vulnerable people. **01484 414888**
- Out of hours emergency situations such as damaged street lights, accidents, flooding or assisting the police for example. Kirklees
- Direct out of hours message will provide the number to use.
- Streetscene staff liaise with social/health care partners and public transport companies and hospitals to support their winter efforts in helping the vulnerable.



What the council does



## Who works on winter?

Other Streetscene teams and teams from other council services, contribute towards the winter programme.

### Community gritting groups

We support community gritting groups who help vulnerable people by clearing roads and pavements locally to premises where elderly/disabled residents live/receive service e.g. luncheon club in church hall/mosque.

There are currently over 40 groups.

### NFU volunteer farmers scheme

We provide grit piles to farmers who agree to help clear lanes not on priority gritting routes supporting small communities and rural businesses.

Currently 22 farmers in scheme (Colne/Holme valleys).



Resilient communities



## Keeping people informed

- **Twitter** @kirkleeswinter
- [www.kirklees.gov.uk/winter](http://www.kirklees.gov.uk/winter)
- Snow warning signs at key places around Kirklees
- Count down to winter – key messages
- Winter check list and household emergency plan
- Avoiding disruption in winter
- Gritting action and night patrol information
- Videos and photos from across the region
- Useful hints, tips, help and advice.
- Winter driving tips.



## Keeping people informed

We promote the Snow Code - information on clearing snow and ice from pavements: [www.metoffice.gov.uk/get-ready-for-winter/out-and-about/the-snow-code](http://www.metoffice.gov.uk/get-ready-for-winter/out-and-about/the-snow-code)

This website gives clear guidelines for people clearing their own driveways, and legal implications for people clearing pavements and other public areas.

We support schools by providing key messages for schools to include in newsletters for example, to help keep parents and carers informed.

We publish school closures on our website [www.kirklees.gov.uk/schoolclosures](http://www.kirklees.gov.uk/schoolclosures)

We publish road closures on our website which is updated frequently.



What individuals / groups / organisations can do for themselves



## Working together

We have a shared responsibility and there are almost half a million people in Kirklees who can all do their bit.

We have over 1,450 grit bins in Kirklees.

This grit is for use by residents on public roads and pavements, **not for private use.**

We have a programme to repair or replace damaged grit bins which we done by end of each October.

Further planned refills take place after severe winter weather.



## The unpredictable

In bad winter weather it is 'all hands to the pump' including involvement of many valued volunteers. We aim to raise awareness (via the website and other publicity) of what individuals / groups / organisations can do to help others by:

We carry out winter maintenance tasks in a certain order but in extreme or prolonged weather conditions, we may have to change our plans and focus on the things we can or need to do.

We have to prioritise what we do and react differently to each situation.



Community resilience



## The unpredictable

In emergency situations, the council will work with health and social services to help get patients to hospital appointments and medical treatment that cannot be postponed.

Some weather conditions are extremely difficult to predict and there are times when we simply cannot do anything to help.



## A final note on gritters and gritting

Cars parked inappropriately, or just abandoned can cause problems for gritters if space is too tight to get past.

Grit does not make it summer, roads are still cold and wet, often 'slushy' and driving behaviour should be appropriate to the conditions

Gritters are wide vehicles, especially with the plough attached, so they need plenty of room between parked cars.

If we cannot get the gritter along a road because parked cars are in the way, it will **not** be gritted.

There are challenging situations for grit, for example below -5°C grit becomes less effective.



## Working better together

The council has limited resources and restricted budgets but our staff are committed to providing the best possible winter service - **with your help and support.**



**Name of Meeting:** District Committee – Kirklees Rural Public Meeting  
**Date:** 22<sup>nd</sup> November 2016  
**Title of Report:** Devolved Budgets – Projects and Proposals for Expenditure

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	
<b>Is it eligible for “call in” by <a href="#">Scrutiny</a>?</b>	
<b>Date signed off by <u>Director</u> &amp; name</b>  <b>Is it signed off by the Director of Resources?</b>  <b>Is it signed off by the Assistant Director – Legal, Governance &amp; Monitoring?</b>	
<b>Cabinet member <a href="#">portfolio</a></b>	<b>Community Development, Councillor Involvement in New Council</b>

**Electoral Wards Affected:** Denby Dale, Kirkburton, Colne Valley, Golcar, Holme Valley North, Holme Valley South

**Ward Councillors Consulted:** All

**Public or Private:** Public

- 1. Purpose of the report**  
The report outlines the budget balances and the funding proposals for decision at the next public meeting.
- 2. Key points**
  - 2.1** The devolved budgets enable the District Committee to develop activities and interventions tailored to the needs of the district under agreed priority themes.

## 2.2 Priority Themes

Kirklees Rural District Committee has agreed the following priority themes:

### **Early Intervention and Prevention:**

Tackling issues early to delay or prevent bigger problems from occurring.

### **Economic Resilience:**

Building resilient communities where people are skilled and have economic opportunities.

## 2.3 Delegated Budgets:

District Committee budget balances are as follows:

• Capital	-	£ 16,482.27
• Revenue	-	£118,502.37
• New Homes Bonus	-	£220,987.00

Appendix 1	-	project summaries
Report 1 - 6	-	detailed project reports
Appendix 2	-	budget breakdown

## 2.4 Fast Track Commissions and Discretionary Grants

Any urgent grants under £500 and commissions under £1,000 supported by Councillors, the Chair of the District Committee and approved by the Head of Safe and Cohesive Communities since the last District Committee meeting to be noted on the decision summary: None

## 2.5 Underspends to be returned to District Committee Revenue Budget 2016-2017

## 2.6 Underspends to be returned to District Committee Capital Budget 2016-2017

## 3. Implications for the Council

Implications are as detailed in the attached reports.

## 4. Consultees and their opinions

Consultees are as detailed in the attached report.

## 5. Next Steps

Relevant services and organisations and the public will be informed of the committee decisions. If funding is approved projects will be progressed as outlined in the attached reports.



- 6. Officer recommendations and reasons**  
As detailed in the attached reports.
- 7. Cabinet Portfolio holder recommendation**  
Not applicable
- 8. Contact Officer and relevant papers**  
Julie McDowell, Area and Neighbourhood Action Co-ordinator  
Communities and Leisure  
Tel: 01484 221000  
[Julie.McDowell@kirklees.gov.uk](mailto:Julie.McDowell@kirklees.gov.uk)  
  
Carol Gilchrist, Engagement and Cohesion Manager  
Communities and Leisure  
Tel: 01484 221000  
[Carol.gilchrist@kirklees.gov.uk](mailto:Carol.gilchrist@kirklees.gov.uk)
- 9. Assistant Director responsible**

<b>Report: 1</b>	
<b>Project Name:</b> Milnsbridge Riverside Walk - Steps Project	
<b>Organisation:</b> Milnsbridge Enhancement Group	
<b>Location:</b> Milnsbridge	
<b>Ward/ Area:</b> Golcar	
<b>Expected Outcomes:</b> Improved access to path	
<b>Priorities:</b> Place; Health and Wellbeing	
<b>Amount Requested: (Revenue)</b>	<b>£570.00</b>
In Kind Match (e.g free use of rooms; equipment)	Donated railings and boards
Other Funding (e.g. grants; fundraising; donations)	£865.61
Total Cost of Project	£1,435.61
Number of Volunteers	
Total Volunteer Hours	18
Number of Beneficiaries	1,000

<b>Report: 2</b>	
<b>Project Name:</b> Traffic Investigations	
<b>Organisation:</b> Kirklees Highways	
<b>Location:</b> St Mary's Mews, Honley	
<b>Ward/ Area:</b> Holme Valley North	
<b>Expected Outcomes:</b>	
<b>Priorities:</b> Place	
<b>Amount Requested: (Revenue)</b>	<b>£950.00</b>
In Kind Match (e.g free use of rooms; equipment)	
Other Funding (e.g. grants; fundraising; donations)	
Total Cost of Project	£950.00
Number of Volunteers	
Total Volunteer Hours	
Number of Beneficiaries	

<b>Report: 3 (Grant)</b>	
<b>Project Name:</b> Kirkburton Hanging Baskets	
<b>Organisation:</b> Kirkburton Parish Council	
<b>Location:</b> Various villages	
<b>Ward/ Area:</b> Kirkburton	
<b>Expected Outcomes:</b> Improved look and feel for residents and visitors	
<b>Priorities:</b>	
<b>Amount Requested:</b>	<b>£1,500.00</b>
<b>(Revenue)</b>	
In Kind Match (e.g free use of rooms; equipment)	
Other Funding (e.g. grants; fundraising; donations)	£4,254.00
Total Cost of Project	£5,754.00
Number of Volunteers	10
Total Volunteer Hours	95
Number of Beneficiaries	

<b>Reports: 4 - 6</b>	
<b>Project Name:</b> Provision of Speed Indicator Devices (SIDS)	
<b>Organisation:</b> Kirklees Highways	
<b>Location:</b> Colne Valley, Kirkburton and Holme Valley	
<b>Ward/Area:</b> Colne Valley, Holme Valley North and Kirkburton	
<b>Expected Outcomes:</b> Reducing Speed	
<b>Priorities:</b>	
<b>Amount Requested:</b>	<b>£20,611.00</b>
<b>(Revenue)</b>	<b>£2,499.00</b>
<b>(Capital)</b>	
In Kind Match (e.g free use of rooms; equipment)	
Other Funding (e.g. grants; fundraising; donations)	
Total Cost of Project	
Number of Volunteers	
Total Volunteer Hours	
Number of Beneficiaries	

**Name of meeting:** District Committee – Kirklees Rural Public Meeting

**Date:** 22<sup>nd</sup> November 2016

**Title of report:** Application for funding – Milnsbridge Riverside Walk – Steps Project

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	Not applicable
<b>Is it in the <a href="#">Council's Forward Plan?</a></b>	Not applicable
<b>Is it eligible for call in by <a href="#">Scrutiny?</a></b>	Yes
<b>Date signed off by <u>Director</u> &amp; name</b>	Not yet, Kim Brear
<b>Is it signed off by the Director of Resources?</b>	No financial implications
<b>Is it signed off by the Assistant Director – Legal, Governance &amp; Monitoring?</b>	No legal implications
<b>Cabinet member <a href="#">portfolio</a></b>	Not applicable

**Electoral [wards](#) affected:** Golcar

**Ward councillors consulted:** Councillors Andrew Marchington, Christine Iredale, Hilary Richards

**Public or private:** Public

## 1. Purpose of report

To consider an application from Milnsbridge Enhancement Group (MEG) for £570 revenue funding towards the repair of steps to access the Riverside Walk. A revised application has been submitted for the project.

## 2. Key points

**2.0** In 2006 Milnsbridge Enhancement Group created a Riverside Walk from the bottom of River Street to Britannia Road and also a circular area for relaxation and fishing next to the River Colne Weir.

Steps up the riverside to Britannia Road from the weir were built to establish the path; the top section was made from concrete blocks, the lower section was made using a timber board and aggregate design. The timber steps have since disintegrated, leaving the path in a significantly unsafe state.

The Group wish to renew these steps using plastic board, back-filled with gravel, following a design used successfully in Beaumont Park. Because of the steepness of these steps there will also be a handrail to one side of the steps. The group is working in conjunction with Environmental Alliance. The Alliance has provided the quote for the work (attached), would donate the materials and will be used to execute it alongside volunteers from Milnsbridge Enhancement Group.

Milnsbridge Enhancement Group is a voluntary organisation dedicated to improving Milnsbridge by doing clean-ups, providing lit Christmas trees outside the shops and maintaining the Riverside Walk. It has been involved in numerous projects in Milnsbridge over the last 21 years.

## **2.1 Expected outcomes and benefits**

This project builds on a community facility which has been well-used over the last decade and now requires work to make it safe and usable again. The Group is committed to the long-term maintenance of this walk. The Riverside Walk is built into the planning permission given for new homes in the area behind River Street. The Group keeps down vegetation along the walk, both along the river and on the steps to Britannia Road, as well as spraying the stone area around the weir.

As part of the Green Streams Project this site is also maintained with sponsorship from Lion Estates Investment Ltd in Huddersfield. This includes monthly litter picking, rubbish removal and cutting back of vegetation.

The training will provide MEG volunteers with valuable skills required to carry out future footpath repair projects.

This walk was created as part of a circular canal and riverside walk around Milnsbridge, which has been advertised by MEG.

The walk is estimated to be used by more than 1,000 people each year. These will be mainly local people although others will use it as part of a visit to Milnsbridge.

Information pamphlets are held in Huddersfield shops, libraries, doctors' surgeries etc. The walk information has been scanned and is available on the MEG website (<https://milnsbridge.wordpress.com/>); an updated version will be added as soon as the step repairs are done.

Both walkers and anglers regularly use the walk, although this use has declined in the last year since the steps disintegrated. Local Scout groups have used the walk to explain to the scouts the former industry in Milnsbridge.

Volunteers will provide labour for the construction, thus saving money and also offering an opportunity to include three days of training for them in construction methods for steps, fitting of rails and an appraisal of the use of differing materials, with an emphasis on the importance of public safety.

The attractiveness of the walk, the donation of the vital materials and the use of volunteers make this repair work excellent value for money in the heart of Milnsbridge. Over the lifetime of this walk over £17,000 has been spent on its creation and many hours by volunteers in its upkeep.

## 2.2 Timescales

The work will be done in Autumn 2016 and will last one week.

## 2.3 Cost breakdown

Item	Amount requested from Committee	Amount funded from other sources	Total Cost
Donated recycled plastic timber	-	£728	£728
Donated galvanised rails	-	£77.61	£77.61
Donated cement	-	£50	£50
Donated fastenings & screws	-	£10	£10
Labour: supervision of volunteers & collection of materials & tools	£570	-	£570
<b>Total</b>	<b>£570</b>	<b>£865.61</b>	<b>£1,435.61</b>

Volunteers from the committee will labour on the project and the local community will be invited to volunteer.

## 3. Implications for the Council

Milnsbridge Enhancement Group is registered with the Council's Grant Access Point. The group has a score of 1a which means the overall management arrangements are acceptable for the type of organisation.

The application meets the Committee's priority of supporting communities to do more for themselves and each other and the health and well-being of the local community.

## 4. Consultees and their opinions

Ward councillors Andrew Marchington, Christine Iredale and Hilary Richards are supportive of the application.

**5. Next steps**

Subject to approval of the application the group will be asked to provide monitoring and evaluation of the work done.

**6. Officer recommendations and reasons**

The Committee is asked to consider the revised application.

**7. Cabinet portfolio holder's recommendations**

Not applicable

**8. Contact officer and relevant papers**

Julie McDowell, Area and Neighbourhood Co-ordinator

Tel 01484 221000

email [julie.mcdowell@kirklees.gov.uk](mailto:julie.mcdowell@kirklees.gov.uk)

**9. Assistant director responsible**

Kim Brear, Streetscene and Housing

**Appendix**

Below photos show the current unsafe state of the footpath and example of work that will be carried out.



Looking down steps to weir area in 2006



Looking down steps to weir area in 2016



Decayed Steps in 2016



Example of steps in Beaumont Park





## **MILNSBRIDGE WEIR: RESTORATION OF STEPS AND FITTING OF SAFETY RAILS**

### **SUMMARY OF WORKS**

Build flight of steps from viewing area to existing path to replace those that have rotted. Also, restore smaller wooden flights higher up the slope, which are starting to decay. Use recycled plastic for all construction work to ensure more sustainable low maintenance solution. Fit galvanised safety rail for part of path (6 metres). NB this to be fitted on the upslope side of the path to enable upright rails to be securely bedded.

Use construction process for opportunity to provide 3 days of training for volunteers in construction methods for steps, fitting of rails and an appraisal of the use of differing materials. This will include an emphasis on the importance of public safety. Volunteers also to provide labour for construction process.

**This volunteer labour excludes the need for a paid assistant to undertake the works. Without the input of volunteer labour it is not possible to complete this task at the rate quoted below.**

### **COSTS**

#### **Materials**

Plastic timber sections for approximately 20 steps:	value	£728
Galvanised rails approximately 6 metres with uprights and brackets:	value	£ 77.61
Quickset cement mix, 10 bags:	value	£ 50
Fastenings, screws, etc:	value	£ 10

**All above materials to be provided free of charge:      Total value    £ 865.61**

#### **Labour**

Supervision of volunteers; 18 hours  
 Daily collection of materials and tools; 4.5 hours

**Total 3 days @ £190/day = £570**

**ADDITIONAL INFORMATION**

As part of the Greenstreams Project this site is maintained with sponsorship from Lion Estates Investment Ltd in Huddersfield. This includes regular, monthly litter picking, rubbish removal and cutting back of vegetation. The site adjacent to Aldi has also been adopted by Aldi as part of the same initiative.

Tel: 01484 428880

Email: [jeff@environmental-alliance.co.uk](mailto:jeff@environmental-alliance.co.uk)

Address: 6-7a Lion Chambers, John William Street, Huddersfield, HD1 1ES

Environmental Alliance Ltd. A Registered Environmental Body under the Landfill Tax Regulations Enrolment No. 761034

A Not For Profit Company Limited by Guarantee Registered in England Registered No. 3367452



**Name of meeting:** District Committee - Kirklees Rural Public Meeting

**Date:** 22<sup>nd</sup> November 2016

**Title of report:** Traffic Investigations – St Mary’s Mews, Honley

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	<b>No</b>
<b>Is it in the Council’s Forward Plan?</b>	<b>No</b>
<b>Is it eligible for “call in” by Scrutiny?</b>	<b>Yes</b>
<b>Date signed off by Director &amp; name</b>	<b>Joanne Bartholomew Assistant Director Place</b>
<b>Is it signed off by the Director of Resources?</b>	<b>No</b>
<b>Is it signed off by the Assistant Director – Legal, Governance &amp; Monitoring?</b>	<b>No</b>
<b>Cabinet member portfolio</b>	<b>Councillor M Khan Highways and Neighbourhoods</b>

**Electoral wards affected:** Holme Valley North

**Ward Councillors consulted:** Councillors Charles Greaves, Edgar Holroyd-Doveton, and Terry Lyons

**Public or Private:** Public

### 1. Purpose of report

To agree to fund £950 to pay for an investigation to find the location of the utility apparatus in the roadside verge service margins at St. Mary’s Mews, Honley.

### 2. Key points

Holme Valley North Councillors have been considering solutions to difficulties caused by inconsiderate parking to residents of St. Mary’s Mews.

Discussions with officers have determined that any long term solutions would depend on the location of utility apparatus in the grass verges at the entrance to the cul- de- sac.

The cost for this investigation is £950.

**3. Implications for the Council**

There will not be a future maintenance liability to the council at this time.

**4. Consultees and their opinions**

Holme Valley North Councillors are in support of the proposals.

**5. Next steps**

If approved officers will commission and carry out the investigation.

**6. Officer recommendations and reasons**

Officers recommend that by funding this proposal the Kirklees Rural District Committee would demonstrate its continuing commitment to North Ward.

**7. Cabinet portfolio holder's recommendations**

Not applicable.

**8. Contact officer and relevant papers**

Aidan Hopson Principal Technical Officer Place  
01484 221000  
[aidan.hopson@kirklees.gov.uk](mailto:aidan.hopson@kirklees.gov.uk)

Elizabeth Twitchett – Operations Manager Area Working & Safety  
01484 221000  
[elizabeth.twitchett@kirklees.gov.uk](mailto:elizabeth.twitchett@kirklees.gov.uk)

**9. Assistant director responsible**

Joanne Bartholomew – Assistant Director Place



**Name of meeting:** District Committee – Kirklees Rural Public Meeting

**Date:** 22<sup>nd</sup> November 2016

**Title of report:** Grant application – Hanging Baskets Kirkburton Parish Council

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	Not applicable
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	Not applicable
<b>Is it eligible for call in by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by <u>Director</u> &amp; name</b>	Kim Brear, not yet
<b>Is it signed off by the Director of Resources?</b>	Not applicable
<b>Is it signed off by the Assistant Director – Legal, Governance &amp; Monitoring?</b>	Not applicable
<b>Cabinet member <a href="#">portfolio</a></b>	Not applicable

**Electoral [wards](#) affected:** Kirkburton

**Ward councillors consulted:** Councillors Bill Armer, John Taylor and Richard Smith

**Public or private:** Public

## 1. Purpose of report

The Committee is asked to consider a grant application by Kirkburton Parish Council for £1,500 revenue towards the cost of hanging baskets in Kirkburton Ward in Summer 2017.

## 2. Key points

**2.0** Last year the Kirklees Rural District Committee gave a grant of £1,392 to Kirkburton Parish Council to make up the shortfall in the parish council budget for floral decorations so that the same number of hanging baskets could be provided in the villages as in previous years. Feedback is attached to the agenda item feedback on community projects.

- 2.1** The parish council has not yet decided on the supplier but expects to continue with the same one as last year. Last year's supplier has kept the price the same though an extra £108 is sought from the district committee to cover the cost of irrecoverable VAT.
- 2.2** Hanging baskets have been provided by the parish council for a number of years. They are always greeted with enthusiasm by the residents and contribute to a feeling that the villages are well looked after and nice places to be for both residents and visitors. The villages of Farnley Tyas, Flockton, Grange Moor, Highburton, Kirkburton, Shelley, Shepley, Stocksmoor and Thurstonland will benefit from the project.
- 2.3** The parish area attracts a number of visitors for various reasons including outdoor activities. They make a significant contribution towards the local economy. Having attractive villages to visit encourages them to return and local businesses in the area continue to benefit from the additional revenue.
- 2.4** The order will be placed by the end of March 2017, florals will be put out in June 2017 and be removed in October 2017.

## **2.5 Costs**

<b>Item</b>	<b>Amount requested from committee</b>	<b>Amount funded from other sources</b>	<b>Total Cost</b>
Purchase of baskets, delivery/ collection, watering & ongoing maintenance in situ	£1,500 covers the cost of 22 baskets	£4,254	£5,754

Approximately 10 volunteers/ 95 hours will be involved in checking the delivery of the baskets and monitoring them throughout the Summer to ensure they are kept in good condition and watered in accordance with the schedule.

## **3. Implications for the Council**

The grant application meets the Council's priority of communities supporting each other and the district committee's priority of Place, improving the environment and contributing to a sense of well being.

## **4. Consultees and their opinions**

Approval has been received from Kirklees Highways Service to put up the hanging basket brackets on the lamp posts and Burton Village Hall from Kirklees Council Highways Service. Councillors Armer, Taylor and Smith.

## **5. Next steps**

Subject to approval the funding will be paid to the parish council and feedback sought on the provision.

**6. Officer recommendations and reasons**

The Committee is asked to consider the grant application.

**7. Cabinet portfolio holder's recommendations**

Not applicable

**8. Contact officer and relevant papers**

Julie McDowell, Area and Neighbourhood Co-ordinator

Tel 01484 221000

email [julie.mcdowell@kirklees.gov.uk](mailto:julie.mcdowell@kirklees.gov.uk)

**9. Assistant director responsible**

Kim Brear, Streetscene and Housing



**Name of meeting:** District Committee - Kirklees Rural Public Meeting

**Date:** 22<sup>nd</sup> November 2016

**Title of report:** Colne Valley SID Maintenance

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	<b>No</b>
<b>Is it in the Council's Forward Plan?</b>	<b>No</b>
<b>Is it eligible for "call in" by Scrutiny?</b>	<b>Yes</b>
<b>Date signed off by Director &amp; name</b> <b>Is it signed off by the Director of Resources?</b> <b>Is it signed off by the Assistant Director – Legal, Governance &amp; Monitoring?</b>	<b>Joanne Bartholomew</b> <b>Assistant Director Place</b>  <b>No</b>  <b>No</b>
<b>Cabinet member portfolio</b>	<b>Councillor M Khan</b> <b>Highways and Neighbourhoods</b>

**Electoral wards affected:** Colne Valley

**Ward Councillors consulted:** Councillors Donna Bellamy, Nicola Turner, and Rob Walker

**Public or Private:** Public

### 1. Purpose of report

To agree to commit funding of £12,400 to purchase a new Speed Indicator Device (SID), to install two sockets on lamp columns which will allow the SID to be accommodated in new locations and to increase the Colne Valley budget to pay for two years' worth of quarterly moves.



## 2. Key points

Colne Valley Councillors currently have 2 SIDs in their ward previously funded by their ward budget. The members also wish to purchase a further SID.

The funding for these SID's has run out, so this money is required to pay for the new SID, the new sites and to guarantee two years' worth quarterly moves.

The cost for this is:

1 x new SID at £2000 = £2000

2 x sockets at £400 = £800

24 x moves at £400 = £9600

Total = £12,400

The £12,400 covers the shortfall between the current funding and the required amount to continue the SID programme for 2 years.

## 3. Implications for the Council

There will be a future maintenance liability to the council.

## 4. Consultees and their opinions

Colne Valley Councillors are in support of the proposals.

## 5. Next steps

The lamp columns at the two new sites will be furnished with sockets to allow the SID to function at these locations and the SIDs will be moved eight times each to agreed locations within the Colne Valley ward.

## 6. Officer recommendations and reasons

Officers recommend that by funding this proposal the Kirklees Rural District Committee would demonstrate its continuing commitment to improving the safety and environment for residents in the Colne Valley Ward.

## 7. Cabinet portfolio holder's recommendations

Not applicable.

## 8. Contact officer and relevant papers

Jamie Turner – Senior Engineer Area Working & Safety  
01484 221000  
jamie.turner@kirklees.gov.uk

Elizabeth Twitchett – Operations Manager Area Working and Safety  
01484 221000  
elizabeth.twitchett@kirklees.gov.uk

## 9. Assistant director responsible

Joanne Bartholomew – Assistant Director Place



**Name of meeting:** District Committee – Kirklees Rural Public Meeting

**Date:** 22<sup>nd</sup> November 2016

**Title of report:** Holme Valley North SID Maintenance

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	<b>No</b>
<b>Is it in the Council's Forward Plan?</b>	<b>No</b>
<b>Is it eligible for "call in" by Scrutiny?</b>	<b>Yes</b>
<b>Date signed off by Director &amp; name</b>	<b>Joanne Bartholomew Assistant Director Place</b>
<b>Is it signed off by the Director of Resources?</b>	<b>No</b>
<b>Is it signed off by the Assistant Director – Legal, Governance &amp; Monitoring?</b>	<b>No</b>
<b>Cabinet member portfolio</b>	<b>Councillor M Khan Highways and Neighbourhoods</b>

**Electoral wards affected:** Holme Valley North

**Ward Councillors consulted:** Councillors Charles Greaves, Edgar Holroyd-Doveton, and Terry Lyons

**Public or Private:** Public

### 1. Purpose of report

To agree to commit funding of £9600, split evenly over the 2016/17 and 2017/18 financial years, to increase the Holme Valley North budget to pay for two years' worth of quarterly moves of the Speed Indicator Devices (SIDs).

### 2. Key points

Holme Valley North Councillors currently have 3 SIDs in their ward previously funded by their ward budget.

The funding for these SIDs has run out, so this money is required to pay to guarantee two years' worth quarterly moves.

The cost for this is:

24 x moves at £400 = £9600

Total = £9600

The £9600 covers the shortfall between the current funding and the required amount to continue the SID programme for 2 years.

The cost is to be split as follows:

£4800 from the 2016/17 budget

£4800 from the 2017/18 budget

**3. Implications for the Council**

There will be a future maintenance liability to the council.

**4. Consultees and their opinions**

Holme Valley North Councillors are in support of the proposals.

**5. Next steps**

The SIDs will be moved eight times each to agreed locations within the Holme Valley North ward.

**6. Officer recommendations and reasons**

Officers recommend that by funding this proposal the Kirklees Rural District Committee would demonstrate its continuing commitment to improving the safety and environment for residents in the Holme Valley North Ward.

**7. Cabinet portfolio holder's recommendations**

Not applicable.

**8. Contact officer and relevant papers**

Jamie Turner – Senior Engineer Area Working and Safety  
01484 221000  
jamie.turner@kirklees.gov.uk

Elizabeth Twitchett – Operations Manager Area Working and Safety  
01484 221000  
elizabeth.twitchett@kirklees.gov.uk

**9. Assistant director responsible**

Joanne Bartholomew – Assistant Director Place



**Name of meeting:** District Committee – Kirklees Rural Public Meeting

**Date:** 22<sup>nd</sup> November 2016

**Title of report:** Kirkburton SID Maintenance

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	<b>No</b>
<b>Is it in the Council's Forward Plan?</b>	<b>No</b>
<b>Is it eligible for "call in" by Scrutiny?</b>	<b>Yes</b>
<b>Date signed off by Director &amp; name</b>	<b>Joanne Bartholomew Assistant Director Place</b>
<b>Is it signed off by the Director of Resources?</b>	<b>No</b>
<b>Is it signed off by the Assistant Director – Legal, Governance &amp; Monitoring?</b>	<b>No</b>
<b>Cabinet member portfolio</b>	<b>Councillor M Khan Highways and Neighbourhoods</b>

**Electoral wards affected:** Kirkburton

**Ward Councillors consulted:** Councillors Bill Armer, John Taylor, and Richard Smith

**Public or Private:** Public

### 1. Purpose of report

To agree to commit funding of £1100 to install five sockets on lamp columns which will allow the Speed Indicator Devices (SIDs) to be accommodated in new locations, and to increase the Kirkburton budget to pay for two years' worth of quarterly moves.

### 2. Key points

Kirkburton Councillors currently have 2 SIDs in their ward previously funded by their ward budget. The members also wish to purchase a further SID.

Whilst the funding for this SID still has £10,500 left, the additional funding of £1100 is required to pay for the installation of sockets at new sites and to expand the programme to two years.

The cost for this is:

5 x sockets at £400 = £2000

24 x moves at £400 = £9600

Total = £11,600

The £1100 covers the shortfall between the current funding and the required amount to continue the SID programme for 2 years.

### **3. Implications for the Council**

There will be a future maintenance liability to the council.

### **4. Consultees and their opinions**

Kirkburton Councillors are in support of the proposals.

### **5. Next steps**

The lamp columns at the five new sites will be furnished with sockets to allow the SID to function at these locations and each SID will be moved eight times to agreed locations within the Kirkburton ward.

### **6. Officer recommendations and reasons**

Officers recommend that by funding this proposal the Kirklees Rural District Committee would demonstrate its continuing commitment to improving the safety and environment for residents in the Kirkburton Ward.

### **7. Cabinet portfolio holder's recommendations**

Not applicable.

### **8. Contact officer and relevant papers**

Jamie Turner – Senior Engineer Area Working and Safety  
01484 221000  
jamie.turner@kirklees.gov.uk

Elizabeth Twitchett – Operations Manager Area Working and Safety  
01484 221000  
elizabeth.twitchett@kirklees.gov.uk

### **9. Assistant director responsible**

Joanne Bartholomew – Assistant Director Place

## Kirklees Rural District Committee Delegated Budgets:

### Revenue:

	<b>Carried Forward from 2015-2016</b>	<b>Allocation 2016-2017</b>	<b>Total Budget 2016-2017</b>
Colne Valley	£15,890.03	£12,910.00	£24,748.03
Denby Dale	£5,558.49	£12,910.00	£12,828.49
Golcar	£7,222.09	£12,910.00	£14,967.09
Holme Valley North	£6,869.11	£12,910.00	£16,116.11
Holme Valley South	£28,726.77	£12,910.00	£40,023.77
Kirkburton	£1,088.88	£12,910.00	£9,818.88
<b>Total</b>	<b>£65,355.37</b>	<b>£77,460.00</b>	<b>£118,502.37</b>

### Capital:

	<b>Total Budget 2016 - 2017</b>
Colne Valley	£6,138.42
Denby Dale	- £34.28
Golcar	£7,878.00
Holme Valley North	£2,498.99
Holme Valley South	£0.53
Kirkburton	£0.61
<b>Total</b>	<b>£16,482.27</b>

**New Homes Bonus:**

	<b>Allocated 2015-2016</b>	<b>Carried forward from 2015-2016 (roll-over)</b>	<b>Allocation 2016-2017</b>	<b>Total Budget Remaining</b>
Kirklees Rural District Committee	£150,084.00	£111,284.00	£175,203.00	<b>£220,987.00</b>
10% of 2015-2017 Allocation			<b>£17,520.30</b>	

**Estates and Environmental Works Budget**

	<b>Allocated 2015-2016</b>	<b>Spent 2015-2016</b>	<b>Roll-over</b>
Kirklees Rural District Committee	£97,179.00	£45,962.00	£51,217.00

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**BIRDSEGE BENCH**



BIRDSEGE BENCH



**PROGRAMME**  
**£2**  
**WITH FREE RAFFLE TICKET!**

# Honley Feast 2016

**SATURDAY  
17TH  
SEPTEMBER**

**FOOD, DRINK & CRAFT  
STALLS, GO-KART DERBY,  
VINTAGE VEHICLES, TUG'O'WAR  
WITH THE GIANTS, BIG SING, MUSICAL  
ENTERTAINMENT, VICTORIAN CHILDREN'S  
GAMES, PROSECCO & BEER TENT, TEA & CAKES,  
FAIR RIDES AND EVENTS ACROSS THE VILLAGE...**

*Free entry... all proceeds benefit Honley village!*

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## **Feedback on Honley Feast event**

### Project

Honley Business Association has revived the traditional Honley Feast event after a number of years. The event took place on Saturday 17<sup>th</sup> September at Honley Cricket Ground. The aim of the event was to promote the village and local businesses to residents and visitors with a view to improving local trade and trading environment.

### Cost

The event cost £3,125 to put on including equipment, insurance and entertainment. A grant of £1,000 was awarded by the district committee towards the costs.

### Volunteers

Approximately 50 volunteers/ 700 hours of volunteering went into organising the event. This involved setting up the tents and equipment, making refreshments, organising family games and entertainment, and first aid among other tasks.

### Beneficiaries

There were around 3,000 visitor and 700 programmes sold at the event. The whole day was aimed at family entertainment and this goal was achieved. Trophies and plaques were awarded for 5 a side football, Best Go Kart and Fastest Go Kart. Approximately £4,000 was raised for the second stage of the village's CCTV project.

### Evaluation

The final costs are being checked.

### What next?

### Photos





Name or description of project	Project Reference
The Life of Wilson Project	

**Monitoring Form** To give feedback on how your grant from Kirklees Council was used. Please refer to your application form before you complete this form.

<b>Name of contact re monitoring form</b>	Caroline Marshall	<b>Tel</b>	01484463366
		<b>Email</b>	cmarshall@roydshall.org

Please ensure that the monitoring form with supporting evidence and feedback on how your grant from Kirklees Council was used is returned within two weeks of **completion of the project**. If available please attach other information about how your project went and how you acknowledged the support from Kirklees Council, e.g. Reports, publicity materials, press cuttings, programmes, photos, CD's, website reference, copies of media coverage of the project, results from evaluation questionnaires, letters of appreciation etc.

### **Section 1 Cost of the project**

<b>1.1 Project budget</b>	Total costs £	Costs met by grant £
Building costs		
Equipment	£145 (student ambassador hoodies)	
Insurance		
Publicity and promotion	£200	£100
Running costs and overheads		
Salary costs (£ per X no of weeks)		
Session workers (Cost per hour no of hours)		
Training costs		
Transport		
Venue hire or rent		
Volunteer expenses		
Other costs- please specify	Mobile exhibition banners £432	
<b>(Totals)</b>	<b>£777</b>	<b>£677</b>

### **1.2 Please explain any variations between the actual costs of the project and the budget you predicted on your grant application form**

We decided we did not require as many banners as we expected. With some of the surplus we purchased Wilson 100 hoodies to be worn by the ambassadors each time the exhibition is used in school. The remainder of the surplus is to be used to enable us to promote further events in the future and to enrol more students volunteers to become ambassadors who will each be issued with a reward badge and a hoodie to wear at events.

### **1.3 Please give details of other income and in kind support.**

## **Section 2 Volunteers**

### **How many volunteers have been involved in delivering your project? What did they do and how many hours did they contribute in total?**

We had 12 student who volunteered as Wilson 100 ambassadors who each dedicated around 20 hours to the project. Each of the students spent time with a humanities teacher researching the life and times of Harold Wilson. They were involved in selecting material such as photographs and articles to feature on 9 pop up banners that were created to feature the life of Harold Wilson. The banners formed a mobile exhibition that has been used in school and is available for use by the local community.

The exhibition was on display for a week at Royds Hall Community school followed by an event at the school to commemorate and celebrate the birth of Harold Wilson 100 years ago. Parents, Aspire Trust school and other local schools, councillors, Huddersfield University staff and members of Harold Wilsons family attended the event and were welcomed and guided around the exhibition by the ambassadors. The ambassadors gave an overview of the ex prime ministers life, where he was born, educated, worked, his family and how he rose to become a high profile politician.

The exhibition will be used each year in school to raise an awareness of the fact that Harold attended Royds Hall school, his birthplace being Huddersfield and his pride in the town. Each year student volunteers will be invited to take part. It is hoped that the exhibition will be used by volunteers from other community groups in the town.

## **Section 3 Beneficiaries**

<b>3.1</b>	<b>Please tell us how many people directly benefited from the project activity</b>	Approximately 1200 people
------------	--	---------------------------

### **3.2 How did you measure participant/audience reaction or gain feedback from users of the project activity?**

The exhibition was very well attended and although we did not ask visitors to fill in a feedback form we received very positive comments on the day from many who said it was enlightening and informative.



## **Section 4 Evaluation**

### **4.1 How do you think the project went? Describe how you achieved your aims?**

The project enabled local people to gain an insight into the life of a local person who became a successful politician. The young people who researched Wilson's life and who visited the exhibition were inspired by his life and could recognise that an ordinary child, born in their neighbourhood and who went to Royds Hall school could achieve great things. Student ambassadors escorted visitors around the exhibition and displayed a sense of leadership and self confidence. It raised an awareness of the historical events that occurred in Wilsons lifetime and the changes that happened in this local area.

The exhibition will be used each year in school and therefore will continue to educate children and the local community for many years to come.

### **4.2 What feedback have you received about the project from those taking part and from others?**

Students reported that they felt that they had learnt so much about the life of Wilson and that they had gained valuable leadership skills. Each of the students that took part as ambassadors had their contribution acknowledge on the schools internal reward system.

Visitors to the exhibition reported that it was very imformative and well organised. Comments included 'I never knew that Wilson grew up in my neighbourhood', 'Wow, Harold went to my school' (pupil from Cowersley primary), 'We are so lucky that we go to a school that was attended by a prime minister'.

We received a letter from Robin Wilson, the son of Harold Wilson who with his wife and daughters attended the event and who was very impressed by the exhibition and the knowledge the students had of his father.

### **4.3 What useful lessons have you learnt from the project?**

We have learnt not to underestimate young people's ability to rise to a challenge. The students were extremely interested in learning about the life of Wilson and very keen to share their knowledge with others. They overcame their self consciousness to present the exhibition with confidence.

It was wonderful to showcase the exhibition during the Wilson 100 celebration event but I believe it will be appreciated more as a stand alone exhibition where visitors will have more time to spend on absorbing the information presented on the banners.

### **4.4 Any other comments?**

Please find attached photos of the exhibition which was attended by over 1000 people. Also find attached a letter from Harold Wilsons son Professor Robin Wilson and his wife Joy acknowledging their appreciation for being invited to the Wilson 100 event.

## **Section 5 Specific Grant Conditions**

**5.1 What has happened to your project now this particular funding has ended? E.g. The project has ended. Work is continuing with other funding. New projects are planned.**

The exhibition will be used annually in all the Aspire Trust schools and is available for community groups to use. The surplus funds will be used to produce further promotion and publicity material plus provide hospitality over the next few years to enable the schools and community groups to host the exhibition.

## **Section 6 Exit strategy**

**6.1 What has happened to your project now this particular funding has ended? E.g. The project has ended. Work is continuing with other funding. New projects are planned.**

Each year new student ambassadors will be appointed to research the life of Harold Wilson and to host further exhibitions. The Aspire Co operative Learning Trust schools will host the exhibition in each of their schools. The exhibition will be made available for other community groups and schools to use with no cost.

## **Signature for the project**

I confirm that I am a member of the management committee and am authorised to sign this monitoring form for the organisation named above. As far as I know the information given in this report is accurate.

Signature	Print full name
Caroline Marshall	Caroline Marshall
Position in organisation	Date
Trust and Hub Development Manager	9.11.16

**PLEASE KEEP A DUPLICATE COPY OF THIS FORM FOR YOUR OWN RECORDS**

**PLEASE RETURN A SIGNED HARD OR ELECTRONIC COPY OF THIS FORM TO:**

**Area & Neighbourhood Action Team  
Directorate of Communities, Transformation and Change  
Fourth Floor North, Civic Centre 1  
Huddersfield HD1 2NF  
[area.neighbourhoodteam@kirklees.gov.uk](mailto:area.neighbourhoodteam@kirklees.gov.uk)**

**Office Use Only**

**Signature for Kirklees Council**

The information provided in this monitoring form is satisfactory.

Signature

Print full name

--	--

Position in organisation

Date

--	--

Prof. Robin J. Wilson and  
Mrs. Joy Crispin-Wilson

13 March 2016

Telephone  
01865 865701

r.j.wilson@open.ac.uk  
joycrispinwilson@yahoo.co.uk

3 Evelyn Close, Botley  
Oxford OX2 9BZ

Dear Melaine,

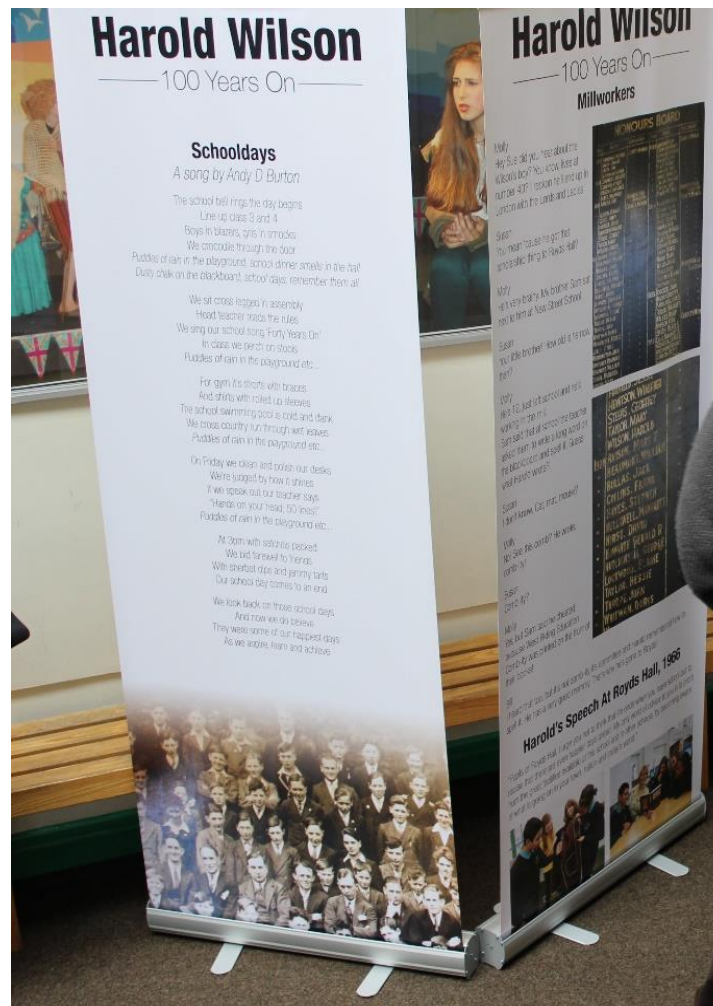
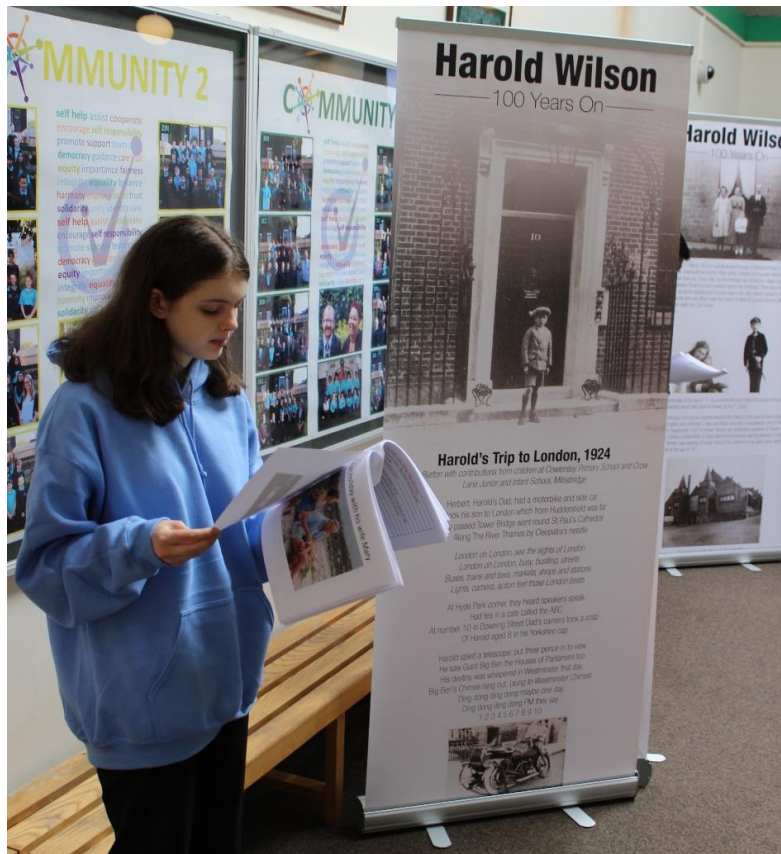
It was lovely meeting you, your staff, gammas and all the young people on Friday. We found the "Wilson 100" performance very exciting and at times most moving. The school's music and Drama specialists are to be congratulated, as well as the members of The Waterbed.

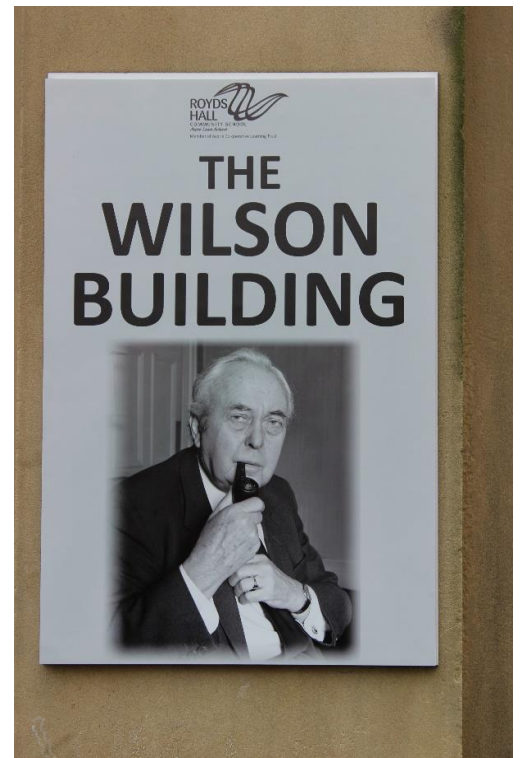
We had a lovely time with you all and were looked after so well by your Head Girl and Head Boy. I didn't have an cheque book with me on Friday, so please accept "£100 for 100 years" as a little thank-you for all you did to make March 11<sup>th</sup> so remarkable.

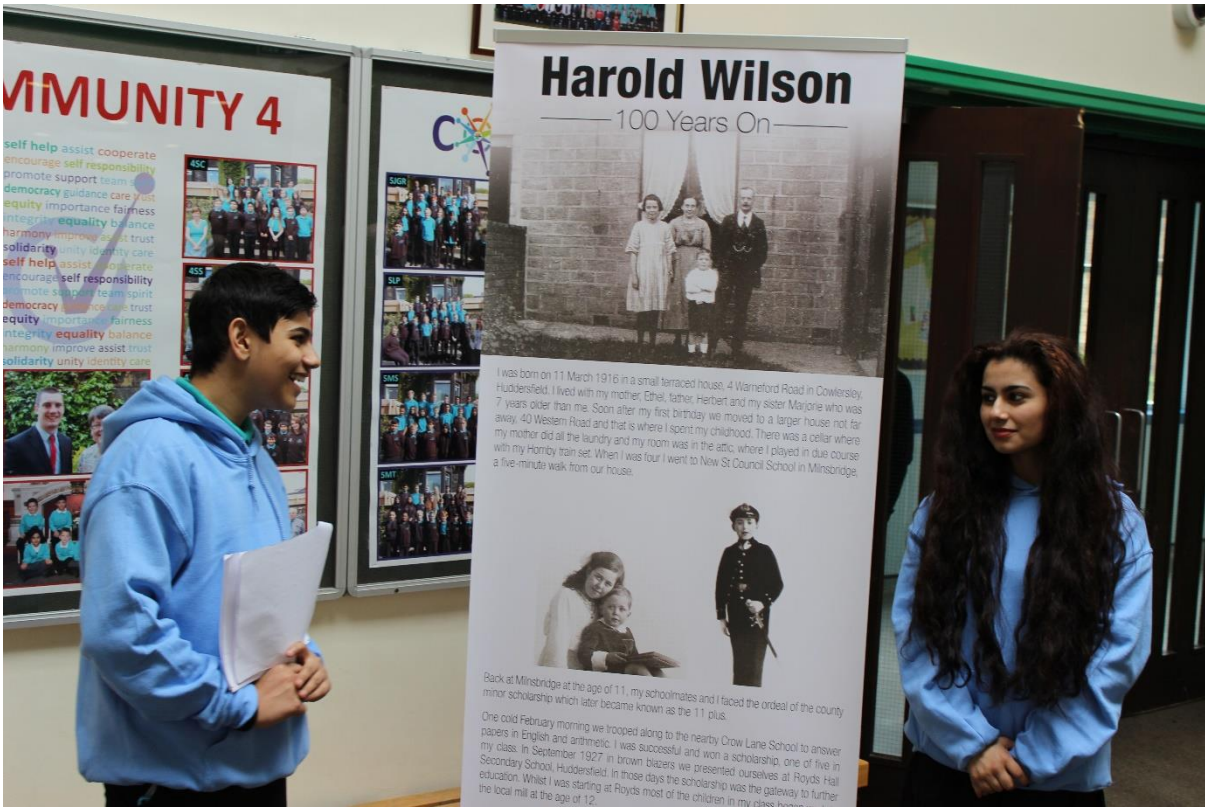
With our love and best wishes to you all,

yours very sincerely,

Joy & Robin.







# Harold Wilson

— 100 Years On —

## Schooldays

*A song by Andy D Burton*

The school bell rings the day begins  
Line up class 3 and 4  
Boys in blazers, girls in smocks  
We crocodile through the door  
Puddles of rain in the playground, school dinner smells in the hall  
Dusty chalk on the blackboard, school days, remember them all

We sit cross legged in assembly  
Head teacher reads the rules  
We sing our school song 'Forty Years On'  
In class we perch on stools  
Puddles of rain in the playground etc...

For gym it's shorts with braces  
And shirts with rolled up sleeves  
The school swimming pool is cold and dank  
We cross country run through wet leaves  
Puddles of rain in the playground etc...

On Friday we clean and polish our desks  
We're judged by how it shines  
If we speak out our teacher says  
"Hands on your head, 50 lines!"  
Puddles of rain in the playground etc...

At 3pm with satchels packed  
We bid farewell to friends  
With sherbet dips and jammy barts  
Our school day comes to an end

We look back on those school days  
And now we do believe  
They were some of our happiest days  
As we aspire, learn and achieve



# Harold Wilson

— 100 Years On —

## Millworkers

Molly  
Hey Sue did you hear about the  
Wilson's boy? You know, lives at  
number 4071 I reckon he'll end up in  
London with the Lords and Ladies

Susan  
You mean 'cause he got that  
scholarship thing to Royds Hall?

Molly  
He's very brany. My brother Sam said  
next to him at New Street School.

Susan  
Your 'lile brother? How did it be now  
then?

Molly  
He's 12, just left school and he's  
working in the mill.  
Sam said that at school the teacher  
asked them to write a long word on  
the blackboard and spell it. Guess  
what Harold wrote?

Susan  
I don't know. Cat, mail, mouse?

Molly  
No. See this comb? He wrote  
comb-ly!

Susan  
Comb-ly?

Molly  
Yes, but Sam said he created  
comb-ly was printed on the front of  
their books!

Susan  
I heard that too, but it's not come by it's common and Harold mentioned he'd  
spell it. He has a very good memory. That's why he's gone to Rease!

## Harold's Speech At Royds Hall, 1966

Pupils of Royds Hall: I urge you not to think that the ends when you leave school but to  
realise that there are even higher ends ahead. At the school and in other schools. By becoming aware  
of what is going on in your town, nation and today's world.

HONOURS BOARD

Year	Name	Score
1965-66	WILSON, HAROLD	100
1964-65	WILSON, HAROLD	95
1963-64	WILSON, HAROLD	90
1962-63	WILSON, HAROLD	85
1961-62	WILSON, HAROLD	80
1960-61	WILSON, HAROLD	75
1959-60	WILSON, HAROLD	70
1958-59	WILSON, HAROLD	65
1957-58	WILSON, HAROLD	60
1956-57	WILSON, HAROLD	55
1955-56	WILSON, HAROLD	50
1954-55	WILSON, HAROLD	45
1953-54	WILSON, HAROLD	40
1952-53	WILSON, HAROLD	35
1951-52	WILSON, HAROLD	30
1950-51	WILSON, HAROLD	25
1949-50	WILSON, HAROLD	20
1948-49	WILSON, HAROLD	15
1947-48	WILSON, HAROLD	10
1946-47	WILSON, HAROLD	5

HONOURS BOARD

Name	Score
HARRISON, WILSON	100
STEELES, GEORGE	95
TAYLOR, MARY	90
WILSON, HAROLD	85
WILSON, HAROLD	80
WILSON, HAROLD	75
WILSON, HAROLD	70
WILSON, HAROLD	65
WILSON, HAROLD	60
WILSON, HAROLD	55
WILSON, HAROLD	50
WILSON, HAROLD	45
WILSON, HAROLD	40
WILSON, HAROLD	35
WILSON, HAROLD	30
WILSON, HAROLD	25
WILSON, HAROLD	20
WILSON, HAROLD	15
WILSON, HAROLD	10
WILSON, HAROLD	5





## Leymoor Cricket Club (pavilion upgrade – external)

A state of disrepair with a leaking roof (the work begins)

Front



Side and rear



The old flat roofing boards are taken off



The first job is complete (a new roof now with a gradient for water run-off, new guttering and a 20-year guarantee) (NB: The cladding was added later)



The front was next to be completed (the small side shown was the last job this November, completed as part of the grant)



The sides shown here were part of the grant



All this at the rear and side was also part of the grant



So, everything is complete and the Club **would like to thank all who have contributed; be that financially, e.g. Kirklees Rural District Committee, Huddersfield Common Good Trust and all the people who have given their expertise for free.**

The project, including an internal upgrade of the kitchen and furniture for the refreshment area, in totality, cost the equivalent of two years average income for the Club, so it was no mean feat to have achieved everything so quickly. There is no way it would have been possible without all the free labour and administrative expertise that so many people have provided. The planning and GAP application alone would have cost 5K without people providing their time for free.

It does seem quite some time ago since the sub-committee was formed to consider the practical options that were possible for the pavilion upgrade. It would have been great to have had a complete new stone/brick building, but this was never a realistic option for a Club that has no bar or any other form of commercial income.

Hopefully, the next job is to install some new showers.

Once again, thank you to everyone.

Hanging Baskets

**Monitoring Form** To give feedback on how your grant from Kirklees Council was used. Please refer to your application form before you complete this form.

**Name of contact  
re monitoring form**

Angela Royle

**Tel**

01484 604391

**Email**
[clerk@kbpc.co.uk](mailto:clerk@kbpc.co.uk)

Please ensure that the monitoring form with supporting evidence and feedback on how your grant from Kirklees Council was used is returned within two weeks of **completion of the project**. If available please attach other information about how your project went and how you acknowledged the support from Kirklees Council, e.g. Reports, publicity materials, press cuttings, programmes, photos, CD's, website reference, copies of media coverage of the project, results from evaluation questionnaires, letters of appreciation etc.

### **Section 1 Cost of the project**

<b>1.1 Project budget</b>	<b>Total costs £</b>	<b>Costs met by grant £</b>
Building costs		
Equipment	<b>5,614.40</b>	<b>1,392.00</b>
Insurance		
Publicity and promotion		
Running costs and overheads		
Salary costs (£ per X no of weeks)		
Session workers (Cost per hour no of hours)		
Training costs		
Transport		
Venue hire or rent		
Volunteer expenses		
Other costs- please specify		
<b>(Totals)</b>	<b>5,614.40</b>	<b>1,392.00</b>

### **1.2 Please explain any variations between the actual costs of the project and the budget you predicted on your grant application form**

The total cost is slightly less than the projected budget on the application form as the grant application to Huddersfield District Committee was not successful. The Parish Council therefore reduced the number of baskets it provided in the villages of Kirkheaton and Lepton.

The actual cost incurred also includes irrecoverable VAT.

### 1.3 Please give details of other income and in kind support.

None

## Section 2 Volunteers

### How many volunteers have been involved in delivering your project? What did they do and how many hours did they contribute in total?

10 people. They checked that the number of baskets delivered correlated with the Parish Council's order. They also monitored them throughout the summer to ensure that none were missed on the watering schedule, and that none were subject to any acts of vandalism or any other problems.

## Section 3 Beneficiaries

3.1	Please tell us how many people directly benefited from the project activity	All of the residents & businesses in the Parish, as well as visitors to the area.
-----	---	---

### 3.2 How did you measure participant/audience reaction or gain feedback from users of the project activity?

The Parish Councillors are generally well known to the local residents, who they meet either in meetings of local groups, or in the village in less formal circumstances. People therefore are forthcoming with their opinions and have shared their positive views on the subject of hanging baskets. There was great relief that thanks to the Rural District Committee, the Parish Council was able to provide the same number of baskets as it has done in previous years.

## Section 4 Evaluation

### 4.1 How do you think the project went? Describe how you achieved your aims?

The hanging baskets were very well received by the local residents and businesses. They provided some interest and colour in the village centres, which helped to encourage people to use them.

The local residents liked having the hanging baskets there, as they contributed to the feeling of living in well-kept villages. Many of the residents themselves put in a lot of work to this end, and they feel appreciative that both the Rural District Committee and the Parish Council are assisting them in this aim.

The company providing the baskets was new to the Parish Council. The Council found them very competent and helpful.

#### **4.2 What feedback have you received about the project from those taking part and from others?**

The Parish Council has received an email from the Chairman of one of the community groups, expressing gratitude for the baskets. There have also been many verbal acknowledgements from the community groups and local residents when speaking with their local Parish Councillors and staff members.

There is a lot of work done by local volunteers and community groups to maintain the neat and attractive appearance of their villages. The continuation of the hanging baskets at the same level as in previous years has sent a clear message to all those people that the Rural District Committee and the Parish Council holds this work in high esteem, and is prepared to support their efforts.

#### **4.3 What useful lessons have you learnt from the project?**

That people genuinely do value having the hanging baskets in the summer. There was much disappointment when they thought that the number would be reduced. They were therefore pleased when it turned out that the Rural District Committee had supported the Parish Council and made it possible for the same number of baskets to be provided as in preceeding years.

#### **4.4 Any other comments?**

The Parish Council has very much appreciated the contribution the Rural District Committee made towards the costs of the hanging baskets. Without that assistance, it would have had to reduce the number of baskets considerably, which would have taken away much of the benefit.

### **Section 5 Specific Grant Conditions**

#### **5.1 What has happened to your project now this particular funding has ended? E.g. The project has ended. Work is continuing with other funding. New projects are planned.**

The Parish Council aims to provide hanging baskets again next year.

### **Section 6 Exit strategy**

#### **6.1 What has happened to your project now this particular funding has ended? E.g. The project has ended. Work is continuing with other funding. New projects are planned.**

The Parish Council hopes that the Rural District Committee will assist in delivering what is clearly a very popular service, which has real benefits to the area.

**Signature for the project**

I confirm that I am a member of the management committee and am authorised to sign this monitoring form for the organisation named above. As far as I know the information given in this report is accurate.

Signature <i>Angela Royle</i>	Print full name Angela Royle
Position in organisation Clerk to the Council	Date 04 November 2016

**PLEASE KEEP A DUPLICATE COPY OF THIS FORM FOR YOUR OWN RECORDS**

**PLEASE RETURN A SIGNED HARD OR ELECTRONIC COPY OF THIS FORM TO:**

**Area & Neighbourhood Action Team  
Directorate of Communities, Transformation and Change  
3<sup>RD</sup> Floor, Kirkgate Buildings, Byram Street,  
Huddersfield HD1 1BY**

**Office Use Only**

**Signature for Kirklees Council**

The information provided in this monitoring form is satisfactory.

Signature	Print full name
Position in organisation	Date





Angela Royle &lt;kirkburtonpc@gmail.com&gt;

---

## Hanging Baskets

---

faulknermjane@yahoo.co.uk &lt;faulknermjane@yahoo.co.uk&gt;

2 August 2016 at 22:22

To: angela.royle@kbpc.co.uk

Cc: "nicola\_cantrell@hotmail.com" &lt;nicola\_cantrell@hotmail.com&gt;

Dear Angela,

On behalf of all the residents and visitors to our beautiful village, the Farnley Tyas Community Group would like to extend sincere thanks to Kirkburton Parish Council for continuing to provide the village with such beautiful hanging baskets every year.

They have been especially appreciated this year by all the people who took part in our Scarecrow Trail, which raised funds for St Lucius Church and Farnley First School, on a slightly dismal Saturday in July.

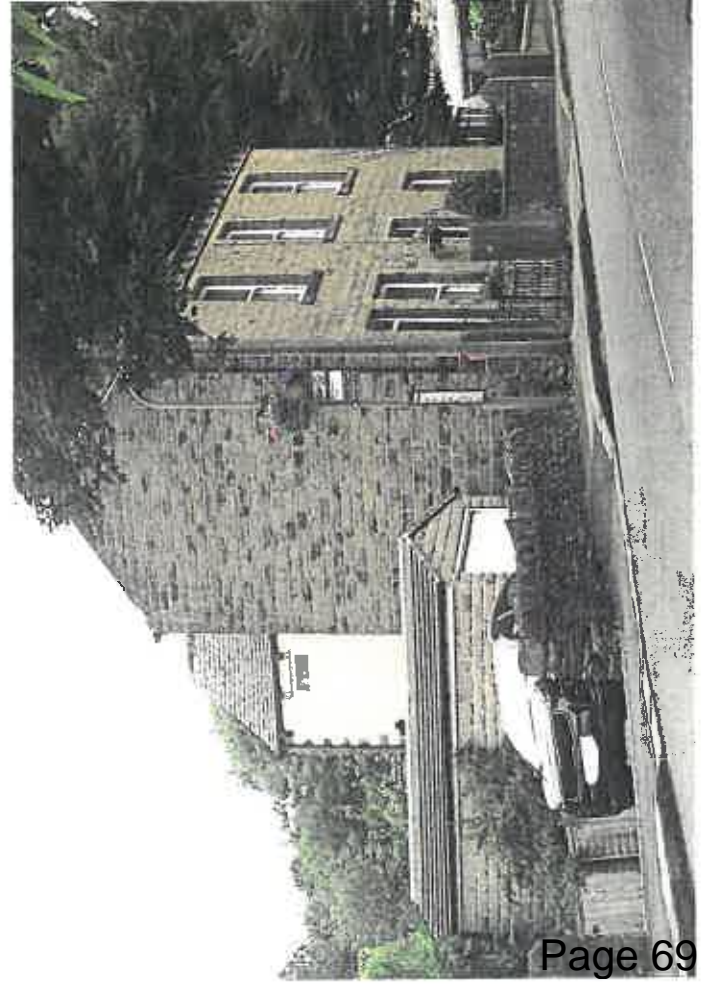
Would you please pass on our thanks to all the Parish Councillors for supporting Farnley Tyas, not only by providing beautiful hanging baskets during the summer months but also for the stunning Christmas tree which brightens up the village square during the dark winter period.

The continued support of our community by Kirkburton Parish Council is very much appreciated.

Kind regards  
Jane

Sent from my iPad







## Funding for Community Projects and Libraries



The Council has been pleased to be able to support a number of projects through its Community Project Grants this Spring:

- Thurstonland Cricket Club: £1,400 to contribute toward the costs of mobile cricket covers.
- Kirkheaton Scouts & Guides: £1,250 towards the annual gala weekend in Kirkheaton.
- St Paul's Church, Shepley: £2,500 towards improvements of the parish rooms.
- Lepton Highlanders: £2,325 towards the costs of alterations to create an additional meeting room.
- Yetton Together: £1,500 towards making the Kirkheaton Community Centre more energy efficient.
- £3,138 of start-up funding has also been awarded to the groups working hard to maintain our libraries in Kirkburton, Kirkheaton, Lepton and Shepley.

The cheques for the small annual grants were also recently issued. £12,800 was distributed to a wide range of community and not-for-profit organisations. Thank you for all your notes of thanks. We are always very pleased to hear from groups and see photographs of your activities.



Photos clockwise: All Hallows Church Tower, Stockmoor WI, Kirkheaton Gala, Shepley WI, Stockmoor Toddlers, Thurstonland Cricket Club

The forms for the next phase of small annual grants will become available in September. Application forms for all the other grant schemes can be downloaded from the website now. The next deadline for receipt of completed forms with all supporting information is Friday 28 October 2016.



Photos Top left - right: Yetton Together, Lepton Luncheon Club, Grange Moor Community Association



Bottom: Left - right Shepley Spring Festival and Highburton Baby & Toddler Group.

## Summary of the Accounts 2015-16

INCOME	£
Precept (Portion of Council tax which funds the Parish Council)	109,620
Council Tax Relief Grant	19,040
Allotment Rents / Deposits	925
Chairman's Fundraising	55
Refund of VAT	6,988
Rent refund and bank interest	3,817
Shelley Village Hall Ground Rent & Insurance	1,816
<b>Total Income</b>	<b>142,261</b>
EXPENDITURE	£
<b>General Running Costs:</b>	<b>41,256</b>
Administration including employment, insurance, meetings, office equipment, postage, stationery, telephone/internet.	
<b>Rent and VAT (to be reclaimed in full)</b>	<b>11,731</b>
<b>Civic Governance:</b>	<b>31,569</b>
Audit, conferences, chains of office, chairman's fundraising, civic functions, legal & professional advice, Parish Council elections and training	
<b>Public Information:</b>	<b>1,692</b>
Advertisements, annual report, newsletter, noticeboards and websites.	
<b>Grants:</b>	<b>42,240</b>
Small annual grants to community organisations within the Parish. Grants for: Clocks, Community Projects, Defibrillators, Emergency, Environment and Start-Up.	
<b>Village Projects:</b>	<b>30,132</b>
• Allotments, Allotment Competitions & Fruit Trees	
• Christmas Lights, Hanging Baskets and Poppy Wreaths	
• Dog Wastebags	
• Kirkheaton Churchyard	
• Support to groups hosting libraries	
• Public Seats	
• Shelley Village Hall	
<b>Total Expenditure:</b>	<b>160,631</b>
<b>Allocated Reserves:</b>	<b>22,176</b>
(to cover costs of projects in progress)	
<b>General Reserve:</b>	<b>41,646</b>

## Hanging Baskets



This year, the Parish Council has had to look further afield for its supply of hanging baskets due to rising costs following the closure of Kirklees' Bradley nurseries.

However, with the support of the Kirklees Rural District Committee grant, the Parish Council has been able to continue to provide hanging baskets to brighten up the summer months. The Council would like to thank the Kirklees Rural District Committee for its award of £1,392 towards hanging baskets. We would appreciate your views on this year's baskets, which will help us to decide on future suppliers.

## Dog Waste Bags



The Council continues to support responsible dog owners with Councilors filling up the Parish Council's 24 dog wastebag dispensers throughout the year. Providing dog gloves along with those supplied by Kirklees dog wardens does seem to be making a difference on our pavements and open spaces.

## Kirkheaton Churchyard

Work has continued at the churchyard and a new 3-year contract has recently been awarded for the grass cutting. We have also undertaken a full inspection of all the trees on both sections of the churchyard, which has identified the work required in the short to medium term. Unfortunately, some trees will need to be felled. We are expecting the work to take place in the autumn when all the necessary permissions have been received. We will notify everyone of the exact timing of the work by placing the information on the website and we will also request the Church to include it in the Sunday notices.



**PARISH COUNCILLORS' CONTACTS**

**Flockton**  
 Jimmy Paxton Tel: 01924 848445  
 I'm Holroyd Tel: 01924 848780 or 07831 543729  
 Email: [imholroyd1@gmail.com](mailto:imholroyd1@gmail.com)

**Kirkburton**  
 Anna Maria Boden 01484 606996  
 Email: [annaboden@hotmail.co.uk](mailto:annaboden@hotmail.co.uk)  
 Derek Hardcastle Tel: 07779 628147  
 Email [derek.hardcastle@outlook.com](mailto:derek.hardcastle@outlook.com)  
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 Email: [johnsykes3@talktalk.net](mailto:johnsykes3@talktalk.net)  
 Maureen Sykes Tel: 01484 603600  
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**Kirkheaton**  
 Homma Abid Tel: 07754 198473  
 Email: [homma.abid@ktpcc.co.uk](mailto:homma.abid@ktpcc.co.uk)  
 Maria Ackroyd Tel: 01484 968612  
 Email: [maz.ackroyd@yahoo.com](mailto:maz.ackroyd@yahoo.com)  
 Pamela Brook Tel: 07502169413  
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 Katrina Dunn Tel: 01484 317718  
 Email: [ton.leith@ntlworld.com](mailto:ton.leith@ntlworld.com)

**Lepton**  
 Stephen Beresford Tel: 01484 602700  
 Email: [beal949@hotmail.co.uk](mailto:beal949@hotmail.co.uk)  
 Richard Burton Tel: 01484 316492  
 Email: [richardburton@geogelmail.com](mailto:richardburton@geogelmail.com)  
 Peter Cunningham Tel: 01924 267629  
 Email: [p.s.cunningham@googlemail.com](mailto:p.s.cunningham@googlemail.com)  
 Bernard McGuln Tel: 01484 309817  
 Email: [b.mcguln@ntlworld.com](mailto:b.mcguln@ntlworld.com)

**Vacancy**

**Grange Moor Lepton/Whitley Upper**  
 Ray Franks Tel: 01924 848855  
 Email: [rayfranks123@gmail.com](mailto:rayfranks123@gmail.com)  
 Christophe Walker Tel: 01924 469709  
 Email: [christophewalker@gmx.com](mailto:christophewalker@gmx.com)

**Shelley**  
 Bill Armer Tel: 01484 314314  
 Email: [billarmer@ktpcc.co.uk](mailto:billarmer@ktpcc.co.uk)  
 Raymond Bray Tel: 01484 608636  
 Email: [rtb@23.com](mailto:rtb@23.com)  
 Carol Rowatt Tel: 01484 609266  
 Email: [carol.rowatt@hotmail.co.uk](mailto:carol.rowatt@hotmail.co.uk)

**Shepley**  
 John Cowan Tel: 01484 608218  
 Email: [john.cowan1946@gmail.com](mailto:john.cowan1946@gmail.com)  
 John Taylor Tel: 07831 810096  
 Email: [john.taylor2@yahoo.co.uk](mailto:john.taylor2@yahoo.co.uk)

**Vacancy**

**Thurstonland/Farley Tyas**  
 Robert Barraclough Tel: 01484 664826  
 Email: [rbarraclough@btinternet.com](mailto:rbarraclough@btinternet.com)  
 Pauline McGleeman Tel: 01484 302758  
 Email: [pauline.mcgleeman1@ntlworld.com](mailto:pauline.mcgleeman1@ntlworld.com)

**Public Seats**

The Council has about 50 seats located around the Parish Council area and carries out repairs or refurbishments on around 4 or 5 seats each year to try and keep the stock in a good condition. If you spot a seat in the Parish that could benefit from some TLC, please get in touch.



*Seats on Fos Lane, Shepley refurbished in 2015*

**Kirkburton Juniors Annual Football Gala**



Kirkburton Junior Football Club hosted a gala at Kirkburton Middle School. A great time was had by all. Huddersfield Town rising star Jacob Hanson presented the trophies and made everyone's day by staying for photographs and signing autographs. Kirkburton JFC hopes to sign additional U8 players for 2016.

More information can be found at [www.jfc.co.uk](http://www.jfc.co.uk)

**Gerald Taylor**

The Council was very sorry to hear of the death of Mr Taylor, who has been gardening at Grange Moor allotments since around 1958. He has long been regarded as an expert in his field and was respected by everyone for the very high standard in which he kept his plot. Despite his advanced age, he continued to visit the allotments on a regular basis until just a few months ago. It is hoped to plant a memorial tree in Gerald's memory in the autumn. The Council would like to send their condolences to Mr Taylor's family and their thanks for the outstanding work Gerald has done over so many years.

**Meeting Information**

- Parish Council meetings: 1 September, 6 October, 3 November & 1 December.
- Committee meeting dates will be put on the website when agreed.
- Council meetings are held at Highburton Village Hall.
- Committee meetings will be held at the village hall or in one of the libraries.
- A full meeting schedule is available for download from the website.
- All meetings are open to the public.
- All meetings have a public participation session at the start.



**One Voice**

*Latest News from Kirkburton Parish Council*

*Volume 7, Issue 1*

*Summer 2016*

**New Chairman and Vice Chairman for 2016-17**

Cllr Richard Burton has been elected as Chairman for the next Council year. Cllr Burton is a very experienced Councillor having been on the Council since 1995, representing the ward of Lepton. He has held a number of roles and has been Chairman on two previous occasions.

Cllr Raymond Franks has been elected as Vice Chairman for the year. Cllr Franks represents the village of Grange Moor and was elected to the Parish Council last year.



*Chairman, Cllr Richard Burton presents Cllr Pamela Brook with her past chairman's medal.*



*Chairman, Cllr Richard Burton congratulating Cllr Ray Franks on his election.*

**Vacancy in the Shepley Ward**

The Council was sorry to have to accept the resignation of Cllr David Million, and we would like to thank him for his efforts whilst he has been a Councillor. There will be a by-election to fill the vacancy on Thursday 11 August.

**Consultation on Healthcare Provision in Huddersfield**

A special meeting was held to fully consider all the implications of the proposed changes to healthcare provision in this area. The Council unanimously opposed the proposals put forward by the NHS Calderdale and NHS Huddersfield Clinic Commissioning Groups and strongly objected on a number of grounds. More details are available on our website and in the Council minutes.

**More Goodbyes!**

It was with regret that we heard of the departure of the Rev Richard Steel from Kirkheaton Parish Church, who has worked very closely with the Parish Council over the last 11 years. We would like to take this opportunity to thank him for all his efforts and to wish him well in his next post.

Our Assistant Clerk, Mrs Lucy Gardner, will also be leaving the Council at the end of July. We are very sorry to see her go and send with her our good wishes and thanks for the terrific job she has done for us.



**Office Opening Hours:**  
 Monday and Thursday from 9.30 am to 1.30 pm  
 Clerk to the Council: Angela Royle

Burton Village Hall, Northfield Lane, Highburton HD8 0QT.  
 Tel 01484 604391  
 Website: [www.ktpcc.co.uk](http://www.ktpcc.co.uk)  
 Email: [clerk@ktpcc.co.uk](mailto:clerk@ktpcc.co.uk)

**Cuistler**  
 Online in 30 minutes

Newsletter page of the website, showing the newsletters can be viewed on-line, and explaining the distribution arrangements.



**Kirkburton  
Parish Council**



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### Newsletters

Newsletters are produced quarterly and are available for downloading here. It is possible to receive a copy of the newsletter directly, either by email or in the post. If you would like to be added to our mailing lists, please send your postal / email address to Angela either at the Council office or via [clerk@kbbc.co.uk](mailto:clerk@kbbc.co.uk)

Copies are also distributed to post offices, health centres, libraries, village halls and shops throughout the area. Where there is space, they are also put in the noticeboards.

- One Voice - Summer 2016
- One Voice - Spring 2016
- One Voice - Autumn 2015
- One Voice - Summer 2015
- One Voice - Winter 2014 & Spring 2015
- One Voice - Autumn 2014
- One Voice - Summer 2014
- One Voice - Spring 2014
- One Voice - Winter 2013
- One Voice - Autumn 2013
- One Voice - Spring/Summer 2013
- One Voice - Winter 2012
- One Voice - Autumn 2012
- One Voice - Summer 2012
- One Voice - Spring 2012
- One Voice Winter 2011
- One Voice June 2011
- One Voice February 2011
- One Voice October 2010
- One Voice June 2010
- One Voice - March 2010
- One Voice - December 2009
- One Voice - July 2009
- One Voice - May 2009







**Name of Meeting:** District Committee – Kirklees Rural Public Meeting

**Date:** 22<sup>nd</sup> November 2016

**Title of report:** Estate and Environmental Works Budget 2016/17

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Yes
Is it in the <a href="#">Council's Forward Plan</a> ?	N/A
Is it eligible for "call in" by <a href="#">Scrutiny</a> ?	Yes
Date signed off by <u>Director</u> & name	15/09/15 Jacqui Gedman Original Cabinet report signed off
Is it signed off by the Director of Resources?	N/A
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	Original Cabinet Report was signed off
Cabinet member <a href="#">portfolio</a>	

**Electoral [wards](#) affected:** All  
**Ward councillors consulted:** Rural Ward Councillors

**Public or private:** Public

## 1.0 Purpose of report

- 1.1 To provide an update on progress on the Estates and Environmental Works Budget 2016/17 following the recent Rural voting exercise held on the 26<sup>th</sup> September 2016 at the Methodist Mission in Huddersfield

## 2.0 Recommendations

- 2.1 District Committee members are asked to give consideration and approval to commission the schemes prioritised at the meeting.
- 2.2 Note the progress made on Estate and Environmental Schemes approved for 2015/16.

## 3.0 Key points

- 3.1 The Estates and the Environmental works budget was previously known as the Tenant Led Budget.
- 3.2 The Cabinet recently approved the re-introduction of the Budget with District Committees central to the governance of it. This allows a more strategic view and provides a more innovative use of funding with opportunities for joint funding using the other budgets if appropriate.
- 3.3 The key aim of the budget is to encourage ideas, engage and involve decision making from a range of sources including councillors, tenants and leaseholders and residents.

## 4.0 The Budget

- 4.1 Any outcomes of projects commissioned must benefit in the main council tenants.
- 4.2 The budget can be used to improve the letting ability of council properties, reduce nuisance, harassment, ASB and enhance the environmental impact of the estate.
- 4.3 As it is an HRA budget it can be used for repair and maintenance of council housing, general tenancy and estate management, policy and management.
- 4.4 The Budget cannot however be used to support the General Fund.

## 5.0 Resource Allocation

District Committee	Number council properties	Budget 2015/16	Spent/ Committed	Budget 2016 /17	Total budget available for new approvals 2016/17
Rural	3150	£97,179.00	£51,824.50	£97,179	142,522.50

- 5.1 Any budget roll-over will be approached on the same basis as the General Fund and decisions are made as part of the annual budget process.

## 6.0 Process and Approach

**6.1** Previously, proposals were only prioritised once a year, the new approach is flexible and will allow district committees to approve any prioritised schemes twice per year if this is needed.

**6.2** Councillors, tenants and residents, leaseholders and officers have been advised that ideas can be proposed at any time. Special Forums can be held twice yearly to prioritise schemes and to fall in line with the District Committee dates.

**6.3** All submissions are worked up by KNH officers including surveying staff and other internal agencies such as highways to ensure that costs are accurate, and schemes are viable and meet the HRA criteria.

**6.4** Area Forum members including TRA representatives, Councillors, Lone Voices and Leaseholders receive written communication outlining the process for submissions including following:

- Budget available
- How ideas would be gathered
- Criteria for the use of the budget and work that could be carried out
- The deadline for bids in readiness for the Special Forum.
- The Voting Meeting for Rural was held on the 26<sup>th</sup> September 2016 where representatives were presented with the submissions and voted on the priorities as outlined in Appendix 1.

## **7.0 Implications for the Council**

**7.1** Strategic planning and larger schemes which are linked to other funding initiatives are generally more complex and takes longer to be implemented.

**7.2** It is anticipated that not all of the schemes will realistically be delivered during 2016/17 this financial year due to the short lead in time; however every effort will be made to procure works as quickly as possible following approval at District Committee.

## **8.0 Consultees**

**8.1** Communities Who Can have been have been positive and are working with KNH and partners to progress this initiative and to support local groups.

**8.2** Area Forum representatives attended the special forum meetings and considered the proposals and voted on the schemes outlined in Appendix 1 and 2.

**8.3** Further consultation and communication will be ongoing with individual community members affected by the schemes submitted on aspects of the scheme design.

## 9.0 Next steps

**9.1** All schemes approved will be formally procured to obtain accurate costings in order that they can be commissioned.

**9.2** Approved schemes will be commissioned if they fall within the contingency level of plus or minus 20% as agreed at District Committee. This means that if a scheme comes in over or under the original amount, but within the 20% tolerance, further approval will not be required by District Committee and therefore delivery time is not delayed.

## 10. Officer recommendations and reasons

**10.1** Members are recommended to consider the report and approve funding for schemes as voted on and prioritised by Forum members on the 26<sup>th</sup> September 2016 outlined in **Appendix 1**.

**10.2** Members are asked to note progress made on schemes approved for 2015/16 on **Appendix 2**

## 11. Contact officer and relevant papers

Noreen Beck	Neighbourhood Operations Manager	noreen.beck@knh.org.uk
Lisa White	Neighbourhood Operations Manager	Lisa.white@knh.org.uk

## Appendices

**Appendix 1** – New bids prioritised by Forum Attendees on the 26th September 2016

**Appendix 2** – Update on Schemes approved by District Committee 2015/16

**Total available budget - £97179**

Priority	Ref	Ward	Location	Scheme Description	Scheme cost	Running total
1	RD25	Holme Valley North	Coronation Street, Meltham	Improvements to pathways	£13,464	£13,464
2	RD17	Colne Valley	Cornmill Estate, Slaithwaite	Improvements to pathways	£14,960	£28,424
2	RD20	Holme Valley North	Deacon Close, Meltham	Environmental works including removal of shrubs and moss	£6,000	£34,424
2	RD4	Holme Valley North	Stony Lane,	Improvements to pathways	£9,700	£44,124
2	RD16	Colne Valley	Wessen Court, Marsden	Removal of flagged area replacing with tarmac also providing bench and artificial grass	£7,800	£51,924
3	RD19	Holme Valley North	Deacon Close, Meltham	Planting of trees and shrubs to design out a dog walking area	£9,000	£60,924
3	RD8	Various	Various addresses, Retirement living schemes	Burhouse Court - £12,000 Roundway £16,000 Saville Close £8000	£36,000	£96,924
3	RD8	Various	Various addresses, Retirement living schemes	Lynroyd - £12,000 Stoney Lane - £ 8,000 Court £12,000	Wessen £32,000	£128,924

4	HD33	Kirkburton	Barnsley Road, Flockton	Clear Area of shrubery to provide more parking for vehicles	£12,350	£141,274
4	HD3	Golcar	Tintern Avenue, Milnsbridge	Provision of off road parking area on current grassed area	£31,386	£172,660
4	HD16	Golcar	Woodside View, Cowlersley	Road widening scheme to alleviate problem parking and dangerous corner	£18,706	£191,366
5	HD27	Holme Valley South	Kirkroyds, New Mill	Provision of layby parking spaces	TBC	£191,366
5	HD12	Holme Valley North	Moorhead Close, Meltham	Resurfacing works to existing car park	£12,800	£204,166
5	HD2	Colne Valley	Lyn Royd, Linthwaite	Provide artificial grass to communal area	£7,500	£211,666
6	RD5	Colne Valley	Wessen Court, Marsden	Installation of a canopy over the main entrance door	£3,000	£214,666
7	HD22	Golcar	Trees Estate, Golcar	Front line fencing in metal	£68,382	£283,048

**APPENDIX 2 - UPDATE ON RURAL SCHEMES PROGRESS 2015/16**

<b>Priority</b>	<b>Ref</b>	<b>Location</b>	<b>Scheme Description</b>	<b>Progress</b>	<b>Est. cost</b>	<b>Actual cost</b>	<b>Running Total</b>
1st	RK6	Burhouse Court, Honley	Provison of fencing to communal boundary	Complete	£14,672	£13,709.50	£13,709.50
2nd	RK8	Lime Grove, Golcar	Resurfacing of footpath	Complete	£4,050	£7,200	£20,909.50
3rd	RK10	Oakes Ave, Brockholes	Provision of layby parking	Scheme cancelled	£19,000	n/a	
4th	RK1	Deacon Close, Meltham	Environmental works, tree planting	Complete	£6,000	£4,215	£25,124.50
5th	RK9	Beech Avenue, Golcar	Repair and painting to fencing	Complete	£7,640	£5,900.00	£31,024.50
6th	RK11	Highfields, Meltham	Provision of layby parking	Feasibility of scheme with Highways	£19,000	Under Review	
7th	RK2	Woods Estate, Marsden	Creation of a green walkway	Scheme cancelled	£5,000	n/a	
8th	RK3	Fieldhouse Drive, Slaithwaite	Provision of off road parking on grass verge	Scheme cancelled	£25,000	n/a	
9th	RK5	Barnsley Road, Flockton	Resurfacing of back lane	Complete	£8,100	£7,600.00	£38,624.50
10th	RK7	Manorstead, Skelmanthorpe	Demoliton of garges and environmental works	Complete	£15,000	£13,200.00	£51,824.50
<b>TOTAL</b>					<b>Budget</b>		<b>£97,179.00</b>
					<b>Expenditure</b>		<b>£51,824.50</b>
					<b>Works in progress</b>		<b>£45,355.00</b>
					<b>roll over to 2016/17</b>		<b>£45,355.00</b>

**Rollover dependent on outcome of scheme RK11**

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